

***** DRAFT *****
Town of Raymond
FY 2015/2016
Budget Development Schedule

- **November 18, 2014, Tuesday, 7:00 p.m., Broadcast Studio** – Board of Selectmen to review/revise draft FY 2015/2016 Budget Development Schedule
- **December 16, 2014, Tuesday, 7:00 p.m., Broadcast Studio** – Board of Selectmen to set budget directives/goals for the budget process
- **December 19, 2014, Friday** – Town Manager submits standardized instructions and budget directives to Department Heads for preparation of budget requests, which are to be returned to the Town Manager by January 23, 2015
- **January 12, 2015, Monday, 6:30 p.m., Broadcast Studio** – Budget/Finance Committee to review/revise draft FY 2015/2016 Budget Development Schedule
- **January 23, 2015, Friday** – All municipal budgets, including CIP, are submitted to the Town Manager
- **February 13, 2015, Friday** – Town Manager submits budget to the Board of Selectmen and Budget/Finance Committee
- **February 23, 2015, Monday, 6:30 p.m., Broadcast Studio** – Selectmen and Budget/Finance Committee review proposed municipal budget expenditures and projected non-property tax revenues (Dept. Head Budget Review #1)
- **March 2, 2015, Monday, 6:30 p.m., Broadcast Studio** – Selectmen and Budget/Finance Committee review proposed municipal budget expenditures (Dept. Head Budget Review #2)
- **March 24, 2015, Tuesday, 7:00 p.m., Broadcast Studio** – Selectmen and Budget/Finance Committee budget workshop
- **April 1, 2015, Wednesday, 7:00 p.m., Broadcast Studio** – Selectmen consider (vote) recommended municipal budget
- **April 13, 2015, Monday, 6:30 p.m., Broadcast Studio** – Budget/Finance Committee to consider (vote) on recommended municipal budget
- **April 22, 2015, Wednesday** – Budget to be submitted to the printers
- **June 3, 2015, Wednesday, 6:00 p.m., Jordan-Small School** – Annual Town Meeting