

***** DRAFT *****
Town of Raymond
FY 2014/2015
Budget Development Schedule

- **December 17, 2013, Tuesday, 6:00 p.m., Broadcast Studio** – Board of Selectmen to review/revise draft 2014/2015 FY Budget Development Schedule and set budget directives/goals for the budget process
- **December 27, 2013, Friday** – Town Manager submits standardized instructions and budget directives to Department Heads for preparation of budget requests, which are to be returned to the Town Manager by January 24, 2014
- **January 13, 2014, Monday, 6:30 p.m., Broadcast Studio** – Budget/Finance Committee to review/revise draft 2014/2015 FY Budget Development Schedule
- **January 24, 2014, Friday** – All municipal budgets, including CIP, are submitted to the Town Manager
- **February 14, 2014, Friday** – Town Manager submits budget to the Board of Selectmen and Budget/Finance Committee
- **February 20, 2014, Thursday, 7:00 p.m., Broadcast Studio** – Selectmen and Budget/Finance Committee review proposed municipal budget expenditures and projected non-property tax revenues (Dept. Head Budget Review #1)
- **March 4, 2014, Tuesday, 7:00 p.m., Broadcast Studio** – Selectmen and Budget/Finance Committee review proposed municipal budget expenditures (Dept. Head Budget Review #2)
- **March 25, 2014, Tuesday, 7:00 p.m., Broadcast Studio** – Selectmen consider (vote) recommended municipal budget
- **March 31, 2014, Monday, 6:30 p.m., Broadcast Studio** – Budget/Finance Committee to consider (vote) on recommended municipal budget
- **April 23, 2014, Wednesday** – Budget to be submitted to the printers
- **June 3, 2014, Tuesday** – Annual Town Meeting