

Town of Raymond
June 4, 2019
ANNUAL TOWN MEETING WARRANT

Excerpt – Budget Articles

***** Budget Warrant Begins *****

ARTICLE 8: To see if the Town will vote to authorize the Select Board on behalf of the Town to sell and dispose of any property acquired by the Town for nonpayment of taxes pursuant to the policy adopted by the Select Board, as may be amended from time to time, the policy to remain consistent with State statutes and laws. In all cases conveyance to be made by municipal quitclaim deed.

The Select Board recommends Article 8
The Budget-Finance Committee recommends/does not recommend Article 8 (#-#)

ARTICLE 9: To see what date taxes will be due and to set an interest rate for unpaid amounts.

The Select Board recommends 1st half to be due October 31, 2019 and 2nd half to be due April 30, 2020 with interest at nine percent (**9%**) on any unpaid balances.

The Select Board recommends Article 9
The Budget-Finance Committee recommends/does not recommend Article 9 (#-#)

ARTICLE 10: To see if the Town will vote to set the interest rate to be paid by the Town on abated taxes at nine percent (**9%**) for the fiscal year.

The Select Board recommends Article 10
The Budget-Finance Committee recommends/does not recommend Article 10 (#-#)

ARTICLE 11: To see if the Town will vote to authorize the Board of Select Board to dispose of Town owned personal property with value not to exceed **\$35,000**.

The Select Board recommends Article 11
The Budget-Finance Committee recommends/does not recommend Article 11 (#-#)

ARTICLE 12: To see if the Town will vote to authorize the Select Board to appropriate from undesignated fund balance (surplus) to meet the unanticipated needs of the community that occur during the fiscal year and/or to adjust the tax rate as the Select Board deem advisable an amount not to exceed **\$75,000**.

The Select Board recommends Article 12

The Budget-Finance Committee recommends/does not recommend Article 12 (#-#)

ARTICLE 13: To see if the Town will authorize the Select Board, for the fiscal year 2019 - 2020, to transfer funds between appropriation accounts as long as the grand total of all appropriations is not exceeded. Any such transfers to be approved only at a properly called public meeting of the Select Board.

The Select Board recommends Article 13

The Budget-Finance Committee recommends/does not recommend Article 13 (#-#)

ARTICLE 14: To see if the Town will vote to authorize the use of Town employees and/or Town owned equipment or independent contractor(s) hired by the Town for maintenance on private roads in special and certain circumstances where in the public's interest.

Note of explanation – Three examples of when the use of Town employees and equipment may be necessary:

- A. Tying in work done on a public road that intersects a private road;
- B. Plowing snow on a private road to clear the way for emergency response apparatus; and
- C. In rare or emergency situations, maintaining private roads for school bus access to special education students as deemed necessary.

The Select Board recommends Article 14

The Budget-Finance Committee recommends/does not recommend Article 14 (#-#)

ARTICLE 15: To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506, with no interest.

The Select Board recommends Article 15

The Budget-Finance Committee recommends/does not recommend Article 15 (#-#)

ARTICLE 16: To see if the Town will vote to appropriate **\$249,497** from the tax increment of the Pipeline/RT 302 Tax Increment Financing District for FY 2019 - 2020 projects proposed in the Tax Increment Financing District Development Program.

The Select Board recommends Article 16

The Budget-Finance Committee recommends/does not recommend Article 16 (#-#)

ARTICLE 17: To see if the Town will vote to raise and appropriate \$491,822 for the Administration account.

The Select Board recommends Article 17

The Budget-Finance Committee recommends/does not recommend Article 17 (#-#)

ARTICLE 18: To see if the Town will vote to raise and appropriate \$26,675 for the Employee Compensation and Training account.

The Select Board recommends Article 18

The Budget-Finance Committee recommends/does not recommend Article 18 (#-#)

ARTICLE 19: To see if the Town will vote to raise and appropriate \$59,051 for the Assessing account.

The Select Board recommends Article 19

The Budget-Finance Committee recommends/does not recommend Article 19 (#-#)

ARTICLE 20: To see if the Town will vote to raise and appropriate \$94,886 for the Code Enforcement Department account.

The Select Board recommends Article 20

The Budget-Finance Committee recommends/does not recommend Article 20 (#-#)

ARTICLE 21: To see if the Town will vote to raise and appropriate \$32,800 for the Town Buildings account.

The Select Board recommends Article 21

The Budget-Finance Committee recommends/does not recommend Article 21 (#-#)

ARTICLE 22: To see if the Town will vote to raise and appropriate \$174,765 for the Technology Department account.

The Select Board recommends Article 22

The Budget-Finance Committee recommends/does not recommend Article 22 (#-#)

ARTICLE 23: To see if the Town will vote to raise and appropriate \$1,000 for the Community Development account.

The Select Board recommends Article 23

The Budget-Finance Committee recommends/does not recommend Article 23 (#-#)

ARTICLE 24: To see if the Town will vote to raise and appropriate **\$809,774** for the Fire/Rescue Department account.

The Select Board recommends Article 24

The Budget-Finance Committee recommends/does not recommend Article 24 (#-#)

ARTICLE 25: To see if the Town will vote to raise and appropriate **\$32,312** for the Animal Control account.

The Select Board recommends Article 25

The Budget-Finance Committee recommends/does not recommend Article 25 (#-#)

ARTICLE 26: To see if the Town will vote to raise and appropriate **\$771,633** for the Public Works account.

The Select Board recommends Article 26

The Budget-Finance Committee recommends/does not recommend Article 26 (#-#)

ARTICLE 27: To see if the Town will vote to raise and appropriate **\$338,458** for the Solid Waste account.

The Select Board recommends Article 27

The Budget-Finance Committee recommends/does not recommend Article 27 (#-#)

ARTICLE 28: To see if the Town will vote to raise and appropriate **\$35,643** for the Cemeteries account.

The Select Board recommends Article 28

The Budget-Finance Committee recommends/does not recommend Article 28 (#-#)

ARTICLE 29: To see if the Town will vote to raise and appropriate **\$17,700** for the Parks & Recreation account.

The Select Board recommends Article 29

The Budget-Finance Committee recommends/does not recommend Article 29 (#-#)

ARTICLE 30: To see if the Town will vote to raise and appropriate **\$60,000** for the Raymond Village Library.

The Select Board recommends Article 30

The Budget-Finance Committee recommends/does not recommend Article 30 (#-#)

ARTICLE 31: To see if the Town will vote to raise and appropriate **\$8,000** for the General Assistance account.

The Select Board recommends Article 31

The Budget-Finance Committee recommends/does not recommend Article 31 (#-#)

ARTICLE 32: To see if the Town will vote to raise and appropriate **\$2,000** for the support of Provider Agencies at the discretion of the Town Manager to assist the citizens of Raymond.

The Select Board recommends Article 32

The Budget-Finance Committee recommends/does not recommend Article 32 (#-#)

ARTICLE 33: To see if the Town will vote to raise and appropriate **\$572,661** for the Insurance and Employee Benefits accounts.

The Select Board recommends Article 33

The Budget-Finance Committee recommends/does not recommend Article 33 (#-#)

ARTICLE 34: To see if the Town will vote to raise and appropriate **\$323,600** for Debt Services.

Included are:

2013 Public Works Road Construction Bond Payment	\$	224,000
2015 Bond Payment	\$	99,600

The Select Board recommends Article 34

The Budget-Finance Committee recommends/does not recommend Article 34 (#-#)

ARTICLE 35: To see if the Town will vote to raise and appropriate **\$785,000** for the Capital Improvement Program.

Included are:

Public Works Equipment Reserve	\$	215,000
Public Works Paving/Road Reserve	\$	320,000
Municipal Facilities Improvements	\$	35,000
Technology	\$	105,000
Fire Department Equipment/Facilities	\$	75,000
Playground Improvements	\$	35,000

The Select Board recommends Article 35

The Budget-Finance Committee recommends/does not recommend Article 35 (#-#)

ARTICLE 36: To see if the Town will vote to appropriate the money received from the State for snowmobile registrations, not to exceed \$2,000, to the Raymond Rattlers Snowmobile Club for the maintenance of their network of snowmobile trails, on condition that those trails be open in snow season to the public for outdoor recreation purposes at no charge, and to authorize the municipal officers to enter into an agreement with the Club, under such terms and conditions as the municipal officers may deem advisable, for that purpose.

The Select Board recommends Article 36

The Budget-Finance Committee recommends/does not recommend Article 36 (#-#)

ARTICLE 37: To see whether the Town will vote to carry forward any existing fund balance in the Capital Improvement Program (C.I.P.) accounts, the Healthcare Reimbursement Accounts (H.R.A.), Tax Increment Financing (T.I.F.) for the playground, RSU Withdrawal Legal, Land Improvements in the Cemetery Fund, and the Employee Compensation Account.

The Select Board recommends Article 37

The Budget-Finance Committee recommends/does not recommend Article 37 (#-#)

ARTICLE 38: To see if the Town will vote to raise and appropriate **\$788,378** for the County Tax account.

The Select Board recommends Article 38

The Budget-Finance Committee recommends/does not recommend Article 38 (#-#)

ARTICLE 39: To see if the Town will vote to appropriate the total sum of **\$1,569,728** from estimated non-property tax revenues to reduce the property tax commitment, together with all categories of funds, which may be available from the federal government, and any other sources.

The Select Board recommends Article 39

The Budget-Finance Committee recommends/does not recommend Article 39 (#-#)

ARTICLE 40: To see if the Town will vote to authorize the Select Board to appropriate from undesignated fund balance (surplus) to reduce the property tax commitment as the Select Board deem advisable an amount not to exceed **\$300,000.**

The Select Board recommends Article 40

The Budget-Finance Committee recommends/does not recommend Article 40 (#-#)

ARTICLE 41: To see if the Town will vote to authorize Town Staff to make application for and execute any documents related to a grant; and to authorize the Select Board to accept or reject grants, donations and/or gifts of money to the Town of Raymond; and to authorize the expenditure of monies awarded, donated and/or gifted for the purposes specified in the grant, donation, and/or gift.

The Select Board recommends Article 41

The Budget-Finance Committee recommends/does not recommend Article 41 (#-#)

ARTICLE 42: To see if the Town will vote to accept certain State Funds as provided by the Maine State Legislature during the fiscal year beginning July 1, 2019 and any other funds provided by any other entity included but not limited to:

- Municipal Revenue Sharing
- Local Road Assistance
- Emergency Management Assistance
- Snowmobile Registration Money
- Homestead Exemption
- Tree Growth Reimbursement
- General Assistance Reimbursement
- Veteran's Exemption Reimbursement
- Business Equipment Tax Exemption (BETE) Reimbursement
- State Grant or Other Funds

The Select Board recommends Article 42

The Budget-Finance Committee recommends/does not recommend Article 42 (#-#)

ARTICLE 43: To see if the Town, pursuant to 23 M.R.S.A. § 3025, will vote to accept the dedication made by the land owners listed below of title in fee simple in a strip of land bounded and described as follows: a portion of Gore Road to a width of three rods, which is 49' 6" wide or 24' 9" from the center line; and to accept and establish a town way on said strip of land; and to authorize the Select Board to enter into an agreement with the Town of Gray for assistance with this project, outlining the terms and conditions as they deem advisable.

Owner(s)	Address	Map-Lot
Timothy B Kilvert	76 Gore Rd	008-007
John E Powers	0 Gore Rd	008-009
Wendy McEnroe & David Redlon	9 Paw Print Pass	008-009-A
Keith A & Cynthia F Minton	7 Paw Print Pass	008-010
Judith V Blake	86 Gore Rd	008-011
Robert C & Laura J King	90 Gore Rd	008-012
Edmund A & Anne C Angell	94 Gore Rd	008-013
Central Maine Power Company	98 Gore Rd	008-014
Thomas M LaPierre	0 Gore Rd	008-015
	93 Gore Rd	008-016
Kamden B Berry & Heather A Levesque	89 Gore Rd	008-017
Joseph E Letourneau	84A Gore Rd	008-018
Katherine A & James M Anderson	83 Gore Rd	008-018-A
Elinor L Doyle	2 Dolimount Rd	008-019

The Select Board recommends Article 43

The Budget-Finance Committee recommends/does not recommend Article 43 (#-#)