



**Budget-Finance Committee  
Joint Meeting with Select Board**

**Workshop Agenda**

March 31, 2022, at 6:30pm

Via Zoom

1. Call to order
2. Approval of Minutes
  - a) March 15, 2022
3. Town Manager & Finance Director Updates
4. Discussion of Municipal Tax Cap – Curt Lebel, Contract Assessor
5. Outside Agency Presentations
  - a) Raymond Waterways
  - b) Hawthorn House
  - c) Raymond-Casco Historical Society
  - d) Raymond Rattler's
6. Budget Workshop
  - a) Outside Agencies
  - b) Administration
  - c) Compensation & Training
  - d) Assessors & TIF
  - e) Code Enforcement
  - f) Technology

- g) Public Safety
- h) Animal Control
- i) Public Works
- j) Solid Waste
- k) Town Buildings
- l) Cemeteries
- m) Recreation & Tassel Top
- n) RTP
- o) Raymond Village Library
- p) General Assistance
- q) RSU 14
- r) Employee Benefits
- s) Insurance
- t) County Tax
- u) Debt Service
- v) Capital Improvements
- w) Revenues

7. Public Comment

8. Budget-Finance Committee Comment

9. Select Board Comment

10. Adjournment