



**Budget-Finance Committee  
Joint Meeting with Select Board**

**Workshop Agenda**

March 12, 2024, at 6:30pm

At Broadcast Studio & Via Zoom

1. Call to order
2. Approval of Minutes
  - a) February 28, 2024
  - b) February 29, 2024
3. Town Manager & Finance Director Updates (if needed)
4. Budget Workshop
  - a) TIF
  - b) Assessing
  - c) Code Enforcement
  - d) Public Safety
    - Animal Control
    - Fire Department
  - e) Technology
  - f) Administration / Compensation & Training
  - g) General Assistance
  - h) Town Insurances
  - i) Employee Benefits

- j) Debt Service
- k) Provider Agencies
- l) Public Works
  - Solid Waste
  - Cemeteries
  - Town Buildings
- m) Parks & Recreation / Tassel Top
- n) Raymond Village Library
- o) Revenues
- p) Capital Improvements
- q) County Tax

5. Public Comment

6. Budget-Finance Committee Comment

7. Select Board Comment

8. Adjournment