

- 1. Call to order
- 2. Election of Officers
 - Chair
 - Vice Chair
- 3. Approval of Minutes
 - none
- 4. Discussion on the vacancy created by the election of Chris Hanson to the Select Board.
- 5. Discussion on clarifying what are considered Capitol Improvement items, and determining the dollar threshold for major and minor category improvements
- Discussion on an update from the Town Manager on the new CIP project request process. Are any CIP projects in the pipeline or been submitted? The deadline for submittal is September 1st.
- 7. Discussion on an updated Budget Summary to include the results from the warrant articles, the school budget and the county budget.
- 8. Discussion on an updated CIP Reserves carry forward sheet be provided to the committee.
- 9. Discussion of a request that the Town Manager review the Purchasing Policy documents from other towns provided to the committee last year and suggest updates to the Raymond Policy.
- 10. Update the Budget-Finance Committee that the tour of the Fire and Rescue buildings on August 20th will begin at 6:00pm at the 1443 Roosevelt Trail location.

Budget-Finance Committee Meeting Agenda

July 16, 2025 at 6:30pm

At Broadcast Studio & Via Zoom

- 11. Public Comment
- 12. Budget-Finance Committee Comment
- 13. Adjournment

Next Budget-Finance Committee Meeting:

Would normally be scheduled for Wednesday, Augst 20, 2025, however the Budget Finance Committee has scheduled a tour on that date of the two Raymond Fire and Rescue Buildings instead of holding a meeting.