



Budget-Finance Meeting

Wednesday, September 17, 2025 at 6:30 pm

Meeting Location

At the Broadcast Studio & Via Zoom & on YouTube

Virtual Meeting Details

* URL: [Zoom Link](#)

Budget-Finance Committee Meeting

1. Call regular meeting to order

Budget-Finance Committee Members: Karen Lockwood (Chair), Shawn McKillop (Vice Chair), Deanna Lee, Frank McDermott, Cliff Small, Don Willard

2. Approval of minutes from previous meeting(s)

- a. August 20, 2025 - Budget-Finance Committee Meeting Minutes

3. New Business

- a. Welcome New Member to the Budget-Finance Committee
- b. Discussion of the Monthly Revenue/Expense Report
- c. Update from Staff Regarding Update of Purchasing Policy
- d. Update from Staff Regarding CIP Project Requests for FY26/27
- e. Discussion on Developing the Budget for Implementation of the Comprehensive Plan
- f. Discussion on Developing the Budget for Repurposing the Jordan-Small Middle School
- g. Discussion on Developing the Budget for Renovations of the Vacant Town Buildings after the Moves to JSMS

4. Public Comment

5. Budget-Finance Committee Comment

- a. Next Meeting: Wednesday, October 15, 2025

6. Adjournment