

SCHEDULE FY2026 BUDGET DEVELOPMENT JULY 1, 2025 – JUNE 30, 2026

("Joint Meeting" is a Select Board meeting with the Budget-Finance Committee invited)

Date	Who	Description
Tuesday, December 10, 2024	Select Board	6:00pm – Set budget goals and approve tentative meeting calendar
Wednesday, December 18, 2024	Budget-Finance Committee	6:30pm – Review budget meeting calendar
Friday, January 16, 2025	Outside Agencies	Submit proposed budget(s) to Town Manager and Finance Director
Thursday, January 30, 2025	Department Heads	Submit proposed budget(s) to Town Manager and Finance Director
Wednesday, February 19, 2025	Town Manager	Submit proposed budget to Select Board and Budget-Finance Committee
Wednesday, February 26, 2025	Joint Meeting	6:00pm – Department Head Review #1 (CIP Requests with be reviewed & discussed at the time of the coinciding department review.) <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">Administration</div> <div style="width: 45%;">Public Safety</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">Assessing</div> <div style="width: 45%;">Animal Control</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">Code Enforcement</div> <div style="width: 45%;">Fire Department</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">General Assistance</div> <div style="width: 45%;">Technology</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">Town Insurances</div> <div style="width: 45%;">Debt Service</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">Employee Benefits</div> <div style="width: 45%;">TIF</div> </div>
Thursday, February 27, 2025	Joint Meeting	6:00pm – Department Head Review #2 (CIP Requests with be reviewed & discussed at the time of the coinciding department review.) <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">Public Works</div> <div style="width: 45%;">Public Services</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">Solid Waste</div> <div style="width: 45%;">Cemeteries</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">Town Buildings</div> <div style="width: 45%;">Provider Agencies</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">Parks & Recreation / Tassel Top</div> <div style="width: 45%;"></div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">Raymond Village Library</div> <div style="width: 45%;">Revenues</div> </div>
Tuesday, March 11, 2025	Joint Meeting	7:00pm (approximately) – Budget Workshop following Select Board Regular Meeting at 6:00pm
Friday, March 14, 2025	Town Manager	Submit the draft Warrant Budget Articles to the Select Board and Budget-Finance Committee
Tuesday, March 25, 2025	Select Board	6:00pm – Warrant article review and recommendations

Date	Who	Description
Tuesday, April 1, 2025	Budget-Finance Committee	6:30pm – Vote on recommendations for each budget warrant article
Thursday, April 3, 2025	Select Board	6:00pm – Final Warrant Approval
Tuesday, April 8, 2025	Select Board	6:00pm – 1 st Public Hearing for the Annual Town Meeting Warrant
Tuesday, May 13, 2025	Select Board	6:00pm – 2 nd Public Hearing for the Annual Town Meeting Warrant
Tuesday, June 10, 2025	Annual Town Meeting	7am-8pm – Secret Ballot Referendum Vote – at JSMS Gym