

401 Webbs Mills Road Raymond, Maine 04071 (207) 655-4742

## FY2019/2020 Budget Development Schedule

\*\*All meetings are Tuesday evenings at 6:30 PM at the Broadcast Studio unless noted\*\*

December 11, 2018 Board of Selectmen: Set budget goals and approve calendar

**February 12, 2019** Board of Selectmen: Town Manager submits budget to Board of Selectmen and Budget-Finance Committee

**February 26, 2019** Joint Meeting: Department Head Review #1 (CIP Requests will be included in the Department Reviews to which they belong)

Public Safety TIF

County Tax Administration
Insurance Assessing

Code Enforcement Community Development Revenues Raymond Village Library

March 12, 2019 Joint Meeting: Department Head Review #2

Public Works Town Hall

Cemeteries Parks & Recreation
Animal Control General Assistance

Provider Agencies Technology
Infrastructure Solid Waste

March 26, 2019 Joint Meeting: Budget Workshop

April 23, 2019 Board of Selectmen: Warrant Article review & approval

April 30, 2019 Budget-Finance Committee: Vote on recommendations for each budget warrant article.

June 4, 2019 Tuesday 6:00 PM, Jordan-Small Middle School Annual Town Meeting