



Budget-Finance Committee
Joint Meeting with Select Board

Workshop Minutes

March 12, 2024, at 6:30pm

At Broadcast Studio & Via Zoom

Committee Members Present: Karen Lockwood – Chair, Bob Gosselin, Frank McDermott, Denis Morse, Deanna Lee, Shawn McKillop

Committee Members Absent: none

Select Board Members Present: Joe Bruno - Chair, Rolf Olsen, Teresa Sadak, Sam Gifford, Derek Ray

Select Board Members Absent: none

Town Staff Present:

Sue Look, Town Manager
Nathan White, Public Works Director
Joe Crocker, Parks & Rec Director
Charisse Keach, Finance Director
Cathy Gosselin, Deputy Treasurer
Alex Sirois, CEO
Bruce Tupper, Fire Chief
Wayne Jones, Fire Inspector

1. Called to order at 8:09 pm by Chair Lockwood with a quorum present

Due to the lateness of the hour, Chair Lockwood entertained a motion to postpone this meeting to March 18, 2024.

Motion to postpone meeting until March 18, 2024, by Mrs. Lee. Seconded by Mr. McKillop.
Unanimously approved

- ~~2. Approval of Minutes~~
 - ~~a) February 28, 2024~~
 - ~~b) February 29, 2024~~
- ~~3. Town Manager & Finance Director Updates (if needed)~~
- ~~4. Budget Workshop~~
 - ~~a) TIF~~
 - ~~b) Assessing~~
 - ~~c) Code Enforcement~~

- ~~d) Public Safety~~
 - ~~• Animal Control~~
 - ~~• Fire Department~~
- ~~e) Technology~~
- ~~f) Administration / Compensation & Training~~
- ~~g) General Assistance~~
- ~~h) Town Insurances~~
- ~~i) Employee Benefits~~
- ~~j) Debt Service~~
- ~~k) Provider Agencies~~
- ~~l) Public Works~~
 - ~~• Solid Waste~~
 - ~~• Cemeteries~~
 - ~~• Town Buildings~~
- ~~m) Parks & Recreation / Tassel Top~~
- ~~n) Raymond Village Library~~
- ~~o) Revenues~~
- ~~p) Capital Improvements~~
- ~~q) County Tax~~
- ~~5. Public Comment~~
- ~~6. Budget Finance Committee Comment~~
- ~~7. Select Board Comment~~

8. Adjournment

Motion to adjourn at 8:10pm by Mrs. Lee. Seconded by Mr. McKillop.
Unanimously approved

Respectfully submitted,

*Melissa McConkey
Town Manager Admin*