

BOARD OF SELECTMEN WORKSHOP AGENDA

December 16, 2013 6:00 p.m. <u>Broadcast Studio</u>

SELECTMEN'S WORKSHOP

- 1) Call to order.
- 2) Workshop Business
 - a) Review of Draft Budget Development Schedule
 - b) Preliminary Report of Mid-Year Budget Figures Nancy Yates, Finance Director
 - c) Report of Potential Budget Issues for FY2014-15 Nancy Yates, Finance Director
 - d) Review of Summary of Needs from Department Heads
 - e) Discussion of Possible Budget Goals to be Set at the January Meeting
- 3) Adjournment.