

SELECTMEN'S MEETING e-Packet List of Files October 21, 2008

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BOARD OF SELECTMEN AGENDA Tuesday, October 21, 2008 7:00 p.m. JSMS Broadcast Studio

SELECTMEN'S MEETING

- 1) Call to order.
- 2) Minutes of previous meeting dated October 7, 2008
- 3) New business.

a) Discussion of carrying over Town Office maintenance funds originally budgeted for window replacement for use in heating system replacement/upgrade – Public Works Director Nathan White

b) Consideration of Special Town Meeting warrant for election of RSU School Board Members – Town Clerk Louise Lester

c) Discussion and adoption of General Assistance Ordinance appendices – Town Manager Don Willard

d) School consolidation information update - Selectman Joe Bruno

e) Greater Portland Council of Government (GPCOG) update – Selectman Mike Reynolds

- 4) Old (unfinished) business.
 - a) Consideration of signing county tax warrant Selectmen
- 5) Town Manager Report and Communications.
 - a) none
- 6) Fiscal Warrants Payroll and Appropriation Warrants October 21, 2008.
- 7) Adjournment.

The Selectmen may take items out of order at their discretion.	
Board of Selectmen Agenda	
October 21, 2008	

Page 1 of 1



BOARD OF SELECTMEN AGENDA SUMMARY Tuesday, October 21, 2008 7:00 p.m. JSMS Broadcast Studio

SELECTMEN'S MEETING

1) Call to order.

2) Minutes of previous meeting dated October 7, 2008

3) New business.

a) Discussion of carrying over Town Office maintenance funds originally budgeted for window replacement for use in heating system replacement/upgrade – Public Works Director Nathan White

Public Works Director Nathan White and Code Enforcement Officer Jack Cooper are recommending the replacement of the antiquated heating plant at the Town Office. Although the Town Office furnace was replaced approximately seven years ago, the assorted plumbing and original valves, etc., were not changed out at that time. Certain elements of the heating system are no longer easily available and also do not operate efficiently. Given the high cost of fuel oil, staff is recommending that the existing furnace and infrastructure be replaced. This project is proposed to be funded with excess funds originally budgeted for Town Office window replacement. The original amount of money budgeted was \$23,000 with a remainder of \$11,704, which would have been nearly sufficient to support the installation of a new system through a quotation supplied by town heating contractor Gerry's Heating, Inc. (see enclosure) and using some town Public Works labor. At the time of the quotation, questions were raised as to whether the system was the correct one for the town and/or the least expensive system available. Although staff was confident that the system proposed, which took advantage of utilizing town labor, represented the lowest possible cost for the best possible equipment, the project did not go forward at that time. Subsequent to the quotation, investigations revealed that an engineered system with competitive quotes would likely yield a much higher replacement cost. At this time, staff is still recommending that the leftover funds in the Town Office window account be carried over until such time as a new plan that hopefully will fit within the budget constraints can be developed. The original contractor is no longer able to perform the work at this time, due to other commitments, but is willing to work with the town in the spring allowing for minimal adjustments in the quotation due to changes in costs.

b) Consideration of Special Town Meeting warrant for election of RSU School Board Members – Town Clerk Louise Lester

This information will be provided by Town Clerk Louise Lester at the meeting.

c) Discussion and adoption of General Assistance Ordinance appendices – Town Manager Don Willard

The Selectmen may take items out of order at their discretion. Board of Selectmen Agenda Summary October 21, 2008

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This is an annual requirement from the Maine Department of Human Services to bring the Raymond General Assistance Ordinance into compliance with Maine Law, Title 22 M.R.S.A. \$4305 (4), related to levels of financial assistance and eligibility. The town annually adopts the Maine Municipal Association Model Ordinance General Assistance Appendices A – C which cover the period of October 1, 2008 through October 1, 2009. Although Raymond has historically had very few general assistance applications, it is a statutory requirement that these appendices be approved, which confirm the levels of qualified assistance available.

I am recommending, as in prior years, that the Selectmen adopt the model appendices developed by the Maine Municipal Association with financial survey data to establish the cost of basic necessities within Cumberland County.

d) School consolidation information update – Selectman Joe Bruno

Selectman Joe Bruno will update the Board of Selectmen and the public on the activities of the regional school consolidation committee.

e) Greater Portland Council of Government (GPCOG) update – Selectman Mike Reynolds

Selectman Mike Reynolds will update the Board of Selectmen on the public on the regional initiatives and GPCOG activities affecting Raymond.

4) Old (unfinished) business.

a) Consideration of signing county tax warrant – Selectmen

Attached is an email from Finance Director Nancy Yates outlining the level of town budget increase and this year's LD-1 allocation, factored into the level of increase that the county would have assessed the town had they stayed within the parameters of the town increase.

As before, enclosed is a copy of the Cumberland County Tax Assessor's Return for Selectmen's signatures. This is an administrative requirement necessary to collect and disburse the tax due from the Town of Raymond to Cumberland County, which this year is levied in an amount of \$546,353. Although taxes are due on September 1, 2008, there is a 60-day grace period during which interest does not accrue. It is the custom of the town to make payment timed with the expiration of that 60-day period. Accordingly I am recommending that the Selectmen approve and sign the Tax Assessor's Return, which will facilitate payment by the Town of Raymond at the appropriate time.

5) Town Manager Report and Communications.

a) none

6) Fiscal Warrants – Payroll and Appropriation Warrants – October 21, 2008.

7) Adjournment.

The Selectmen may take items out of order at their discretion.	
Board of Selectmen Agenda Summary	D
October 21, 2008	Page 2 of 2

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PROPOSAL

And MADE IN USA

Calbulliess

Subject: Town office repairs - furnace From: "Nancy Yates" <nancy.yates@raymondmaine.org> Date: Thu, 16 Oct 2008 11:27:02 -0400 To: "'Don Willard''' <don.willard@raymondmaine.org> CC: "'Laurie Cook''' <laurie.cook@raymondmaine.org>

There is a balance remaining in Town Hall Repairs of \$14,144.12

We had originally budgeted \$23,000 of a total Town Hall Repairs budget of \$31,348 to replace the windows in the front part of the Town Hall. The window replacement ultimately cost \$11,295.92.

At this point, we do not know how much it will cost to do the furnace work, which is tentatively scheduled for the 1st week in April. Because of the delay, the cost of materials in the original quote is no longer good. The labor cost will remain the same as originally quoted.

Nancy

-----Original Message-----From: Laurie Cook [<u>mailto:laurie.cook@raymondmaine.org</u>] Sent: Friday, October 10, 2008 3:58 PM To: Dana Desjardins Cc: Nancy Yates; Don Willard Subject: Re: Agenda for Selectmen's Meeting 10/21/08

Dana,

The information is still being worked out. Nancy is out of the office on vacation today but Don thinks she will have it early next week. I'm cc'ing her on this reply.

Laurie

Laurie Cook Executive Secretary Town of Raymond

10/16/2008 3:12 PM

1 of 🕻

Legal Services 60 Community Drive Augusta, Maine 04330-9486 (207) 623-8428 Fax (207) 623-1287

WILLIAM W. LIVENGOOD REBECCA WARREN SEEL RICHARD P. FLEWELLING MICHAEL L. STULTZ KRISTIN M. COLLINS SUSANNE F. PILGRIM

JOSEPH J. WATHEN (1957-1997)

To: Municipal Officials/Welfare Directors/General Assistance Administrators

From: Kristin Collins, Staff Attorney

Re: 2008-2009 General Assistance Ordinance Appendices A, B, C and F

Date: September 9, 2008

Enclosed please find the following items:

- MMA's new (October 1, 2008–October 1, 2009) "General Assistance Ordinance Appendices" (A, B and C).
- "GA Maximums Summary Sheet" which consolidates GA maximums into one document. Municipalities do have to insert individual locality maximums from Appendix A and C in the summary sheet where indicated in order to complete the information. The "summary" does not have to be adopted, as it is not an Appendix but a tool for municipal officials administering GA.
- "GA maximums adoption form" which was developed so that municipalities could easily send DHHS proof of GA maximums adoption. Once the selectpersons adopt the new maximums, the enclosed form should be signed and submitted to DHHS in the self-addressed envelope provided with this packet (see "Filing of GA Ordinance and/or Appendices" below for further information).

Appendices A, B & C

The enclosed Appendices A, B and C have been revised for your municipality's General Assistance Ordinance. These new Appendices, <u>once adopted</u>, should replace the existing Appendices dated October 1, 2007–October 1, 2008. Even if you have already adopted MMA's model General Assistance Ordinance, <u>the municipal officers must approve/adopt the new</u> <u>Appendices A-C yearly</u>. The various maximum levels of General Assistance set forth in Appendices A-C are established as a matter of state law based on certain federal values that are made effective on the first day of October each year.

Enclosed in Mailing

Letter from Commissioner Harvey

*New Maximums (need to be adopted and signed adoption page needs to be returned)

Letter on 211

*211 form (needs to be completed and returned)

Operating Memo on Minimum Wage

Letter on Food Stamp and TANF changes



Department of Health and Human Services Maine People Living Safe, Healthy and Productive Lives

Brenda M. Harvey, Commissioner

September 9, 2008

Dear Municipal Welfare Director:

I am writing this letter in response to concerns voiced by both municipal welfare directors and other agencies working with low income clients regarding the anticipated increased need for help with winter heating. The Department of Health and Human Services is aware municipalities may see an increase in the number of General Assistance applications and the amount of "unmet need," due to the high cost of fuel. As has been stated in prior years, the Department knows some of the applicants will not be eligible for regular General Assistance, but may, depending on their situation, be granted assistance, based on the emergency provision in the General Assistance Program.

The Department realizes municipal welfare directors take the yearly audit conducted by the Department seriously, and there are those who are concerned the Department will not take into consideration the situation leading to more applications being granted under the emergency provision. Department of Health and Human Services General Assistance Policy page 29 provides the requirements of the review (audit) process. When a welfare director grants more than the maximum allowed, a narrative is necessary. If the emergency is a lack of fuel or the resources to obtain fuel, this fact needs to be noted. The auditor will know the welfare director is aware of the regular procedure and had a valid reason for treating a particular situation differently. If sufficiently documented, the municipality will have no difficulty receiving reimbursement for the emergency General Assistance was properly granted. Further, there is no limit on the number of consecutive months in which an emergency may be found to exist, by the welfare director, as long as emergency circumstances actually exist and are sufficiently documented in the General Assistance record.

The Department is also aware many municipalities have extra resources to help the citizens of their community with their heating needs and some welfare directors manage those funds, as well as the General Assistance Program. We applaud you for all your hard work.

If you have any questions, please contact Cindy Boyd at 1-800-442-6003.

Sincerely,

Knewda t Brenda M. Harvey Commissioner

BMH/klv

Caring..Responsive..Well-Managed..We are DHHS.

<u>Appendix A</u>

Appendix A is a listing of the overall maximum levels of assistance pertaining to all municipalities in Maine. These new overall maximum levels of assistance have been calculated on the basis of the 2008-2009 HUD Fair Market Rent (FMR) values that will become effective on October 1, 2008. These maximum levels of assistance are established by Maine General Assistance law (22 MRSA (4305(3-B)) and **cannot** be altered by action of the municipal officers.

Because HUD has reorganized certain localities, municipalities should first check to see in which locality they have been placed.

The following abbreviations may assist in your review of the maximums:

Abbreviations:

Department of Housing and Urban Development (HUD) Fair Market Rent (FMR) HUD Metro FMR (HMFA) Metropolitan Statistical Area (MSA)

Appendix B

Appendix B is a listing of the maximum levels of assistance for food. These maximum levels are the same as the USDA 2008-2009 Thrifty Food Plan, which are presumed to be reasonable by regulation of the Department of Health and Human Services (DHHS). If the municipal officers wish to amend these maximum levels of food assistance, a local survey must be developed and provided to DHHS to justify the proposed alterations.

<u>Appendix C</u>

Appendix C is a listing of the maximum levels of assistance for housing (both heated and unheated). These maximum levels were developed by MMA using 2008-2009 HUD Fair Market Rent values that include utility costs. Because the FMR numbers include utility and heating costs, the applicable average utility and heating allowances, as developed by the Maine State Housing Authority (MSHA), are subtracted from the FMR to obtain a pure "housing" cost. Because utility costs went up significantly this year but Fair Market Rents had only a minimal increase, our traditional calculation method resulted in maximum housing numbers that were lower than last year's. In the effort to avoid such a harsh result, we have subtracted last year's utility costs instead of this year's. In most cases, this has resulted in housing maximums that are slightly higher than last year's.

What should your municipality do if the housing maximums contained in this packet are unreasonably low (or high) given the rental rates in your area? First, the preferred option is to conduct a local rental survey. A local rental survey can be developed fairly easily, and municipalities should explore this option by contacting DHHS for guidance on conducting such a survey.

Another option is to forego adopting housing maximums (the law <u>does not</u> actually require housing maximums—the other two maximums, i.e., Appendix A and B, are required). If you are a municipality that has to perform "emergency analysis" each and every time an applicant requests housing assistance and you are not planning to perform a market survey (although you probably should), then perhaps working without housing maximums is an option.

Emergency analysis should be an exception, not "the rule." If it has become the rule in your municipality, then the adoption of artificially low housing maximums is of no service to you (or your clients) and you might be better off with no housing maximums. Municipalities choosing to forego housing maximums <u>must</u> still adhere to the overall maximum and work an applicant's budget accordingly. Such municipalities might choose to utilize the actual FMR provided by the federal government as a guide.

The Adoption Process

The municipal officers (i.e., selectpersons/council) adopt the local General Assistance Ordinance and yearly Appendices, even in town meeting communities. The law requires that the municipal officers adopt the ordinance and/or Appendices <u>after notice and hearing</u>. Seven days posted notice is recommended, unless local law (or practice) provides otherwise.

At the hearing, the municipal officers should:

- 1) Allow all interested members of the public an opportunity to comment on the proposed ordinance;
- 2) End public discussion, close the hearing; and
- 3) Move and vote to adopt the ordinance either in its posted form or as amended in light of public discussion.

Filing of GA Ordinance and/or Appendices

Please remember that General Assistance law requires each municipality to send DHHS a copy of its ordinance once adopted. (For a copy of the GA model ordinance, please call MMA's Publication Department, or visit our web site <u>www.memun.org</u>). In addition, any changes or amendments, such as new Appendices, must also be submitted to DHHS. DHHS has made it easier by enclosing a self-addressed envelope for your use. DHHS will accept the enclosed "adoption sheet" as proof that a municipality has adopted the current GA maximums.

Finally, all general assistance forms and notices that the municipality intends to use must also be submitted to DHHS. If it is your intention to use MMA forms, and you have not already done so, simply state that intention to the Department when you submit your ordinance for DHHS filing. Remember, if you intend to use locally developed forms or notices, those forms should be submitted with your adopted ordinance. DHHS's GA Unit address is:

The Department of Health and Human Services General Assistance Unit #11 State House Station (Whitten Road) Augusta, Maine 04333 By way of a reminder, municipalities that have not already seen or used MMA's "interactive" GA forms on MMA's web site are strongly encouraged to visit our site. GA forms (including MMA's model GA ordinance) and other materials are all available online at <u>www.memun.org</u>.

GA Overall Maximums

Metropolitan Areas

Persons in Household

COUNTY.	1 - 1	2	3	4	5*
Bangor HMFA: Bangor, Brewer, Eddington, Glenburn, Hampden, Hermon, Holden, Kenduskeag, Milford, Old Town, Orono, Orrington, Penobscot Indian Island Reservation, Veazie	571	666	850	1080	1220
Penobscot County HMFA: Alton, Argyle UT, Bradford, Bradley, Burlington, Carmel, Carroll plantation, Charleston, Chester, Clifton, Corinna, Corinth, Dexter, Dixmont, Drew plantation, East Central Penobscot UT, East Millinocket, Edinburg, Enfield, Etna, Exeter, Garland, Greenbush, Howland, Hudson, Kingman UT, Lagrange, Lakeville, Lee, Levant, Lincoln, Lowell town, Mattawamkeag, Maxfield, Medway, Millinocket, Mount Chase, Newburgh Newport, North Penobscot UT, Passadumkeag, Patten, Plymouth, Prentiss UT, Seboeis plantation, Springfield, Stacyville, Stetson, Twombly UT, Webster plantation, Whitney UT, Winn, Woodville	584	585	703	879	1078
Lewiston/Auburn MSA: Auburn, Durham, Greene, Leeds, Lewiston, Lisbon, Livermore, Livermore Falls, Mechanic Falls, Minot, Poland, Sabattus, Turner, Wales	471	590	721	914	1013
Portland HMFA: Cape Elizabeth, Casco, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, North Yarmouth, Portland, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, Yarmouth; Buxton, Hollis, Limington, Old Orchard Beach	759	903	1170	1473	1579
York/Kittery/S.Berwick HMFA: Berwick, Eliot, Kittery, South Berwick, York	962	968	1160	1690	1841
Cumberland County HMFA: Baldwin, Bridgton, Harpswell, Harrison, Naples, New Gloucester, Pownal, Sebago	639	745	959	1146	1468
Croweeser, romain, cooked					

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Prepared by MMA 9/2008

Appendix A Effective: 10/01/08-10/01/09

COUNTY	1	2	3	4	5 *
Sagadahoc HMFA: Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins UT, Phippsburg, Richmond, Topsham, West Bath, Woolwich	752	753	903	1155	1565
York County HMFA: Acton, Alfred, Arundel, Cornish, Dayton, Kennebunk, Kennebunkport, Lebanon, Limerick, Lyman, Newfield, North Berwick, Ogunquit, Parsonsfield, Shapleigh, Waterboro, Wells	687	714	909	1087	1186
Biddeford, Saco, Sanford	704	785	989	1255	1484

*Note: Add \$75 for each additional person.

Non-Metropolitan Areas

Persons in Household

GOUNTY	1	•	3	4	
Aroostook County	444	548	657	858	962
Franklin County	552	595	724	866	1123
Hancock County	602	695	808	1138	1171
Kennebec County	. 477	573	712	972	1038
Knox County	545	721	823	1114	1286
Lincoln County	659	709	855	1031	1179
Oxford County	460	611	704	938	1176
Piscataquis County	573	653	807	1024	1096
Somerset County	459	568	674	951	1009
Waldo County	642	688	831	1018	1083
Washington County	552	596	711	881	962
					<u> </u>

* Please Note: Add \$75 for each additional person.

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Prepared by MMA 9/2008

Food Maximums

Please Note: The maximum amounts allowed for food are established in accordance with the U.S.D.A. Thrifty Food Plan. Through October 1, 2009, those amounts are:

Number in Household	Weekly Maximum	Monthly Maximum
1	40.93	176
2	75.12	323
3	107.67	463
4	136.74	588
5	162.33	698
6	194.88	838
7	215.35	926
8	246.05	1,058

Note: For each additional person add \$132 per month.

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Prepared by MMA - 9/2008

GA Housing Maximums (Heated & Unheated Rents)

NOTE: NOT ALL MUNICIPALITIES SHOULD ADOPT THESE SUGGESTED HOUSING MAXIMUMS! Municipalities should ONLY <u>consider</u> adopting the following numbers, if these figures are consistent with local rent values. If not, a market survey should be conducted and the figures should be altered accordingly. The results of any such survey must be presented to DHHS prior to adoption. <u>Or</u>, no housing maximums should be adopted and eligibility should be analyzed in terms of the Overall Maximum—Appendix A. (See Instruction Memo for further guidance.)

Non-Metropolitan FMR Areas

Aroostook County	Unl	neated	He	ated
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	64	275	80	342
1	72	332	98	421
2	87	375	116	499
3	114	490	150	644
4	114	490	165	709
Franklin County	Un	neated	He	ated
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	88	380	101	435
1	90	386	106	460
2	105	453	129	556
3	124	533	153	657
4	157	676	199	863
Hancock County	Un	neated	lle	ated
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	97	418	110	475
1	108	464	126	540
2 '	119	513	144	619
3. S.	175	751	205	883
4	175	751	205	883
Kennebec County	Un	neated	He	ated
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	73	313	85	367
	85	366	102	437
2	103	442	119	538
3	146	629	175	753
4	146	629	182	782

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Non-Metropolitan FMR Areas

Knox County	Unl	reated	He	ated
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	87	374	100	428
1	116	498	132	569
2	126	540	149	640
3	175	754	204	878
<u> </u>	191	820	233	1001
Lincoln County	l Uni	reated	He	ated
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	110	475 [°]	123	529
	113	487	130	558
2	132	568	155	668
3	158	681	187	805
4	158	681	187	805
Oxford County	Un	neated	He	ated
Bedrooms	Weekly	Monthly	Weekly	Monthly
Ø	69	. 298	82	352
1	93	401	110	472
2	101	435	124	535
영양 이야 한 것을 알려야 한다.	139	598	168	722
4	168	724	210	905
Piscataquis County	Uni	neated	lle	ated
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	88	379	103	442
1	96	413	116	499
2	113	488	141	608
3	145	624	180	775
4	145	624	187	804
Somerset County		ieated		ated
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	67	294	82	354
1	81	360	102	439
2 3	91	404	120	514
	136	605	170	733
4	136	605	178	766

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Non-Metropolitan FMR Areas

Waldo County	U	<u>iheated</u>	He	<u>ated</u>
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	107	460	120	514
1	113	484	129	555
2	127	547	150	647
3	156	669	184	793
4	156	669	191	821
Washington County	Un	theated		arted
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	87	373	100	430
1	88	377	105	453
2	99	427	124	534
3	121	523	152	655
4	121	523	162	697

Metropolitan FMR Areas

Bangor HMFA	Unh	eated	He	ated
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	88	378	103	441
1	99	425	119	511
2	122	526	150	646
3	157	674	192	825
<u> </u>	162	695	213	914
Penobscot County HMFA	Unh	eated	He	ated
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	93	399	108	466
1	93	399	108	466
2	97	417	126	541
3	119	511	155	665
4	140	604	193	829
Lewiston/Auburn MSA	Unh	eated	He	ated
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	72	308	84	362
1	89	382	105	453
2	105	450	128	550
3	134	577	163	701
4	134	577	176	758

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Appendix C Effective: 10/01/08-10/01/09

Metropolitan FMR Areas

Portland HMFA	l	Inheated	Hea	ted
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	131	565	144	619
1	153	660	170	731
2	197	849 .	221	949
3	250	1075	279	1199
4	252	1082	294	1263
York/Kittery/S. Berwick				
<u>HIMEA</u>		Inheated	Hea	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	157	676	170	730
\mathbf{I}	157	676	170	730
2	176	757	199	857
3	266	1145	295	1269
4	275	1183	317	1364
Cumberland County HMIFA		Jnheated	Hea	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	103	443	116	497
1	121	519	137	590
2	154	661	177	761
3	182	782	211	906
4	228	982	270	1163
Sagadahoe County HMFA		J <u>nheated</u>	Hea	The second se
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	130	559	143	613
동생 경험은 전통 것은 것이다. 같은 것이 가지 않는 것이다. 것이다. 같은 것은 것은 것은 것을 것이다. 같은 것이 같은 것이다. 것이 같은 것을	130	559	143	613
2	143	613	166	712
3	171	734	200	858
	249	1069	291	1250
York County HMFA	1	Inheated	Hea	the second s
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	117	501	129	5 55
1	117	501	131	564
2	144	617	167	717
2 3	170	731	199	855
4	170	733	213	914

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Prepared by MMA - 9/2008

GA MAXIMUMS SUMMARY SHEET (Oct. 1, 2008-Oct. 1, 2009)

APPENDIX A OVERALL MAXIMUMS

<u>County</u>			Persons in	Household		
	1	2	3	4	5	6

NOTE: For each additional person add \$75 per month.

(The applicable figures from Appendix A, once adopted, should be inserted here.)

<u>APPENDIX B</u> FOOD MAXIMUMS

Number in Household	Weekly Maximum	Monthly Maximum
1	40.93	176
2	75.12	323
3	107.67	463
4	136.74	588
5	162.33	698
6	194.88	838
7	215.35	926
8	246.05	1,058
NOTE: For each additional pers	on add \$132 per month.	

<u>APPENDIX C</u> HOUSING MAXIMUMS

	Unheated		He	Heated		
Number of Bedrooms	Weekly	Monthly	Weekly	Monthly		
0						
1						
2						
3						
4						
(The applicable figures from Appendix C, once adopted, should be inserted here.)						

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UTILITIES (Appendix D)

ELECTRIC

NOTE: For an electrically heated dwelling also see "Heating Fuel" maximums below. But remember, an applicant is *not automatically* entitled to the "maximums" established—applicants must demonstrate need.

1) Electricity Maximums for Households <u>*Without*</u> Electric Hot Water: The maximum amounts allowed for utilities, for lights, cooking and other electric uses *excluding* electric hot water and heat:

Number in Household	Weekly	Monthly
1	\$14.00	\$60.00
2	\$15.70	\$67.50
3	\$17.45	\$75.00
4	\$19.20	\$82.50
5	\$21.00	\$90.00
6	\$22.70	\$97.50
NOTE: For each additional person	add \$7.50 per month.	

2) Electricity Maximums for Households <u>With</u> Electrically Heated Hot Water: The maximum amounts allowed for utilities, hot water, for lights, cooking and other electric uses *excluding* heat:

<u>Number in Household</u>	Weekly	<u>Monthly</u>
1	\$16.30	\$70.00
2	\$18.60	\$80.00
3	\$21.00	\$90.00
4	\$23.30	\$100.00
5	\$25.60	\$110.00
6	\$27.90	\$120.00
NOTE: For each additional person	add \$10.00 per month.	

NOTE: For electrically heated households, the maximum amount allowed for electrical utilities per month shall be the sum of the appropriate maximum amount under this subsection and the appropriate maximum for heating fuel as provided below.

HEATING FUEL (Appendix E)

<u>Month</u>	<u>Gallons</u>	Month	<u>Gallons</u>
September	50	January	225
October	100	February	225
November	200	March	125
December	200	April	125
		May	50

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NOTE: When the dwelling unit is heated electrically, the maximum amount allowed for heating purposes will be calculated by multiplying the number of gallons of fuel allowed for that month by the current price per gallon. When fuels such as wood, coal and/or natural gas are used for heating purposes, they will be budgeted at actual rates, if they are reasonable. No eligible applicant shall be considered to need more than 7 tons of coal per year, 8 cords of wood per year, 126,000 cubic feet of natural gas per year, or 1000 gallons of propane.

PERSONAL CARE & HOUSEHOLD SUPPLIES (Appendix F)

Number in Household	Weekly Amount	Monthly Amount
1-2	\$10.50	\$45.00
3-4	\$11.60	\$50.00
5-6	\$12.80	\$55.00
7-8	\$14.00	\$60.00
NOTE: For each additional perso	on add \$1.25 per week or \$5.00	per month.

SUPPLEMENT FOR HOUSEHOLDS WITH CHILDREN UNDER 5

When an applicant can verify expenditures for the following items, a special supplement will be budgeted as necessary for households with children under 5 years of age for items such as cloth or disposable diapers, laundry powder, oil, shampoo, and ointment up to the following amounts:

Number of Children	Weekly Amount	Monthly Amount
1	\$12.80	\$55.00
2	\$17.40	\$75.00
3	\$23.30	\$100.00
4	\$27.90	\$120.00

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GENERAL ASSISTANCE ORDINANCE APPENDICES A-C 2008-2009

The Municipality of _______ adopts the MMA Model Ordinance GA Appendices (A-C) for the period of Oct. 1, 2008—Oct. 1, 2009. These appendices are filed with the Department of Health and Human Services (DHHS) in compliance with Title 22 M.R.S.A. §4305(4).

Signed the	(day) of		_ (month)	(year)
by the municipal	l officers:			
(Print Name)		(Signature)		
(Print Name)		(Signature)		
(Print Name)		(Signature)		
(Print Name)		(Signature)		
(Print Name)		(Signature)		
(Print Name)	1,	(Signature)		

MMA 09/08 Integrated Access and Support Services An Office of the Department of Health and Human Services

John E. Baldacci, Governor

Brenda M. Harvey, Commissioner

То:	Municipal Welfare Official and Contracted Agents
From:	Cindy Boyd, Program Manager, General Assistance
Date:	September 16, 2008
Subiect:	Emergency Contact Information for 211

The Department of Health and Human Services (DHHS) is now required to gather from all municipalities the name of the contact person who is to be called outside of regular General Assistance hours when there is an emergency. DHHS also needs the phone number of the contact person.

The Department will enter the information into our data base and then complete a list for 211. 211 is an information system funded by DHHS and the United Ways of Maine. Individuals can call 211 anytime 24/7 to gather information about services that may help them.

Because there are individuals who do not have transportation to the municipal offices to look for the notice posted with the municipality's contact information, municipalities are now required to provide DHHS the information and DHHS is required to get the information to 211.

Please complete the enclosed form and return it by October 17, 2008. The Department would also like to collect your e-mail address if you have one. This will not be shared with 211. There are times when the Department has information that we would like to get out immediately and e-mail addresses would be helpful. We have enclosed an envelope for you to use.

Thank you for providing the information. If you have questions, please call Cindy Boyd at 1-800-442-6003.

Caring..Responsive..Well-Managed..We are DHHS.

"IMPORTANT"

Per 22MRSA§ 2324 subsection 5, DHHS is now required to collect from each municipality the municipality's emergency contact information. DHHS is then required to supply the information to 211.

Please provide the following information. The e-mail information will not be given to 211.

Contact person:	<u>e da el compositione de la compositione de</u>	<u></u>	 	
Contact number:				
E-mail address:			 	

Integrated Access and Support Services An Office of the Department of Health and Human Services

John E. Baldacci, Governor

Brenda M. Harvey, Commissioner

Department of Health and Human Services (DHHS) Office of Integrated Access and Support (OIAS)

General Assistance (GA)

Operating Memorandum (OM): 08-6 Date: 9/16/08

Replaces OM dated 10/31/07

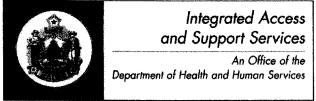
Purpose: The purpose of this memorandum is to inform Welfare Administrators of the fact that the minimum wage for the State of Maine will change on October 1, 2008. The new minimum wage will be \$7.25.

Principle: The State Statutes governing General Assistance require the municipalities to use the minimum wage when calculating the monetary value of workfare performed.

Procedure: As of October 1, 2008, the new minimum wage of \$7.25 must be used to determine the monetary value of any assigned workfare. The municipality always has the option of determining the monetary value of workfare at an amount over the minimum wage.

If you have any questions please call 1-800-442-6003.

Caring..Responsive..Well-Managed..We are DHHS.



John E. Baldacci, Governor Brenda M. Harvey, Commissioner

To: Municipal Welfare Officials and Contracted Agents

From: Cindy Boyd, Program Manager, General Assistance

Date: September 16, 2008

Subject: Changes in Food Stamps and TANF Programs

Many of the individuals and households seen by the municipal welfare officials are on either Food Stamps or TANF (Temporary Assistance for Needy Families) or both. Because we see many of the same clients, changes to either the Food Stamp or TANF Programs may affect GA.

The **Food Stamp Program** is a part of the Department of Agriculture. Because there are no longer paper food stamps, the federal government has decided to change the name from Food Stamps to SNAP (Supplemental Nutritional Assistance Program).

States had the option of going with the new name or using one of their own. Maine is going to use **Food Supplemental Program.** The change will take place after October 1, 2008.

Because of the high energy cost Maine also increased the Standard Utility Allowances. This became effective on September 1, 2008. This will in many cases give the household a larger Food Supplement.

Starting October 1st there will no longer be a cap on the amount of dependent care expense that can be used to determine eligibility for the food supplement. The change allows working families to deduct the entire out of pocket expense for child care.

The minimum benefit is increasing from \$10 to \$14 on October 1st.

TANF (Temporary Assistance for Needy Families) also has some changes. Households that spend more than 75% of their total income receive a Special Need Allowance. That allowance has increased from \$50 a month to \$100 a month.

Households that close off TANF because of increased income or hours of employment are eligible for TANF Worker Supplement. This is a Food Benefit but it is not part of the Food Supplement Program and counts as income in General Assistance. The benefit is placed on the EBT card and can only be used for food. The benefit amount is:

\$100 a month for the 1st year
\$75 a month for the 2nd year
\$50 a month for the 3rd year.

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401 Webbs Mills Road Raymond, Maine 04071 207-655-4742

To: Raymond Board of Selectmen From: Nancy Yates, Finance Director

Date: 09/30/2008

The 2008 Cumberland County Tax Assessment for the Town of Raymond, in the amount of \$546,353, is hereby submitted for your signatures. This will be returned with payment at a later date in October, but prior to the date on which interest will be assessed.

Thank you.

TAX ASSESSOR'S RETURN

Pursuant to a Warrant from Peter J. Crichton, Clerk of Cumberland County, dated March 31, 2008 we have assessed the polls and estates of the residents and non-residents of the Town/City of <u>Raymond</u>, County of Cumberland in the amount of \$546, 353 and have forwarded lists thereof to <u>Donald Willard</u>, Collector of said Town/City. Said assessment of taxes to be paid to <u>Treasurer</u>, <u>Cumberland County</u>, on or before the first day of September 2008.

Assessors, Raymond. Town/City of ____

\$<u>546,353</u>

TO BE FILLED IN AND FORWARDED TO THE COUNTY TREASURER, 142 FEDERAL STREET, PORTLAND, MAINE 04101-4196 WITH PAYMENT OF TAXES BY <u>SEPTEMBER 1, 2008</u>.

INTEREST RATE ON UNPAID TAXES SET AT 12% AND SHALL BE ASSESSED SIXTY (60) DAYS AFTER SEPTEMBER 1, 2008.