*** DRAFT ***
Town of Raymond
FY 2013/2014
Budget Development Schedule

- **December 11, 2012, Tuesday, 7:00 p.m., Broadcast Studio –** Board of Selectmen to review/revise draft 2013/2014 FY budget schedule and set directive for budget process

- **December 28, 2012, Friday** - Town Manager submits standardized instructions and directives to Department Heads for budget requests, which are to be returned to the Town Manager by January 20, 2013.

- **January 7, 2013, Monday, 7:00 p.m., Broadcast Studio** – Budget/Finance Committee to have organizational meeting and review draft budget schedule

- **January 25, 2013, Friday** – All municipal budgets, including CIP, are submitted to the Town Manager

- **February 15, 2013, Friday** – Town Manager submits budget to the Board of Selectmen and Budget/Finance Committee.

- **February 26, 2013, Tuesday, 7:00 p.m., Broadcast Studio** – Selectmen and Budget/Finance Committee review proposed municipal budget expenditures and projected non property tax revenues

- **March 19, 2013, Tuesday, 7:00 p.m., Broadcast Studio** – Selectmen consider (vote) recommended municipal budget.

- **March 25, 2013, Monday, 7:00 p.m., Broadcast Studio –** Budget/Finance Committee to consider/vote on recommended municipal budget

- **April 24, 2013, Wednesday** - Budget to be submitted to the printers.

- **June 4, 2013, Tuesday** – Annual Town Meeting