WARRANT TO CALL REGIONAL SCHOOL UNIT NO. 14
BUDGET MEETING
(20-A M.R.S.A. §1485)

TO: Michael Duffy, a resident of Regional School Unit No. 14 (the "Regional School Unit") composed of Raymond and Windham, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Regional School Unit No. 14, namely, Raymond and Windham, that a Regional School Unit Budget Meeting will be held at Windham High School, 406 Gray Road, Windham, Maine at 6:30 P.M. on May 29, 2013 for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 1: To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.
Regional School Unit Board Recommends $15, 454,449.71

ARTICLE 2: To see what sum the Regional School Unit will be authorized to expend for Special Education.
Regional School Unit Board Recommends $6,488,331.85

ARTICLE 3: To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education.
Regional School Unit Board Recommends $350,759.80

ARTICLE 4: To see what sum the Regional School Unit will be authorized to expend for Other Instruction.
Regional School Unit Board Recommends $899,101.47

ARTICLE 5: To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.
Regional School Unit Board Recommends $3,441,135.76
ARTICLE 6: To see what sum the Regional School Unit will be authorized to expend for System Administration.
Regional School Unit Board Recommends $936,430.95

ARTICLE 7: To see what sum the Regional School Unit will be authorized to expend for School Administration.
Regional School Unit Board Recommends $1,978,626.88

ARTICLE 8: To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses.
Regional School Unit Board Recommends $2,115,030.68

ARTICLE 9: To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance.
Regional School Unit Board Recommends $4,569,651.59

ARTICLE 10: To see what sum the Regional School Unit will be authorized to expend for Debt Service and Other Commitments.
Regional School Unit Board Recommends $3,177,356.05

ARTICLE 11: To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures.
Regional School Unit Board Recommends $280,000.00

ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **Recommended amounts set forth below:**

Total Appropriated (by municipality):	Total raised (and Regional School Unit assessments by municipality):
Town of Raymond: $6,977,428.76	Town of Raymond: $6,737,807.77
Town of Windham: $28,574,611.18	Town of Windham: $14,535,147.50
School Regional School Unit Total Appropriated (Sum of above) $35,552,039.94	**School Regional School Unit Total Raised: (Sum of above) $21,272,955.27**

Explanation: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: To see what sum the Regional School Unit will raise and appropriate for the annual payments on debt service previously approved by the Regional School Unit voters for non-state-funded school construction projects and non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the

Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12.
Regional School Unit Board Recommends $796,394.06

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the Regional School Unit's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the Regional School Unit voters.

ARTICLE 14: *(Written ballot required)* To see what sum the Regional School Unit will raise and appropriate in additional local funds **(Recommend $2,602,440.74)**, which exceeds the State's Essential Programs and Services allocation model by **(Recommend $1,825,302.64)** for school purposes under the Maine Revised Statutes, Title 20-A, section 15690.

NOTE: The Regional School Unit Board recommends the amount ($2,602,440.74) for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Serviced funding model by ($1,825,302.64): To continue programs and services that are presently offered, that are not covered or not fully covered by the EPS allocation model, such as athletics and co-curricular activities, Advanced Placement courses, and remedial interventions and accommodations.

Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15: To see what sum the Regional School Unit will authorize the Regional School Unit Board to expend for the fiscal year beginning July 1, 2013 and ending June 30, 2014 from the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.
Regional School Unit Board Recommends $39,690,874.74

ARTICLE 16 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

ARTICLE 16: Shall the Regional School Unit Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 17: To see if Regional School Unit No. 14 will appropriate **$585,557.51** for adult education and raise **$274,675.01** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

ARTICLE 18: Shall the Regional School Unit Board be authorized to transfer $250,000 from unexpended balances at the end of the 2012 – 2013 fiscal year to the School Capital Reserve Fund and to expend $250,000 from said reserve fund for the following purpose(s) in addition to amounts the voters have previously authorized to be expended from the School Capital Reserve Fund for this or other projects?

School	Description
Windham Primary School	Bus Loop Renovation upgrade

Given under our hand this day, May 8, 2013 at Windham, Maine.

Javeline O'Keefe-Jay
Diana Froisland
Marjorie Moreau
Carl Jost
Dawn Parker
Elizabeth Fillinger
Kate Bing
Michael Duffy

A majority of the Regional School Unit Board of Regional School Unit No. 14

A true copy of the Warrant, attest: Michael Duffy

Michael Duffy, Resident
Regional School Unit No. 14