PROPERTY TAX REVENUES

TAX RATE	**$**	**11.30**	**$**	**11.40**	**$**	**11.50**
TAXABLE VALUATION	$	999,656,500.00	$	999,656,500.00	$	999,656,500.00
COUNTY	$	627,814.00	$	627,814.00	$	627,814.00
SCHOOL	$	8,202,639.33	$	8,202,639.33	$	8,202,639.33
TIF AMOUNT	$	204,410.16	$	206,219.10	$	208,028.04
MUNICIPAL	$	2,177,206.11	$	2,176,607.83	$	2,176,009.55
OVERLAY	$	84,048.85	$	182,803.84	$	281,558.83
TOTAL PROPERTY TAX	$	11,296,118.45	$	11,396,084.10	$	11,496,049.75

NON PROPERTY TAX REVENUES USED TO REDUCE MUNICIPAL APPROPRIATION

	$	**11.30**	**$**	**11.40**	**$**	**11.50**
HOMESTEAD REIMB	$	(58,929.50)	$	(59,451.00)	$	(59,972.50)
BETE REIMB	$	(8,676.39)	$	(8,753.17)	$	(8,829.95)
STATE REV SHARING	$	(195,000.00)	$	(195,000.00)	$	(195,000.00)
OTHER REVENUES	$	(1,885,800.00)	$	(1,885,800.00)	$	(1,885,800.00)
MUNICIPAL APPROPRIATION	$	4,325,612.00	$	4,325,612.00	$	4,325,612.00
TOTAL NON TAX REV	$	(2,148,405.89)	$	(2,149,004.17)	$	(2,149,602.45)
TOTAL MUNICIPAL TAX REV	$	2,177,206.11	$	2,176,607.83	$	2,176,009.55

The Board will be asked to select and approve a tax rate at its September 10, 2013 meeting. Upon approval of the rate, the necessary warrants and certificates may be completed for signatures by the board members. I will be available at the meeting to answer any follow up questions the board may have.

Sincerely,

Curt E. Lebel
Assessors Agent