

# SELECTMEN'S EPACKET List of Files August 12, 2014

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# BOARD OF SELECTMEN AGENDA

August 12, 2014 7:00 p.m. <u>Broadcast Studio</u> 423 Webbs Mills Road

#### **SELECTMEN'S MEETING**

- 1) Call to order
- 2) Minutes of previous meeting dated:
  - May 13, 2014
  - June 17, 2014
- 3) PUBLIC HEARING
  - a) General Assistance Ordinance Appendices A
  - b) General Assistance Maximums Adoption Form
- 4) New Business.
  - a) Appointment Confirmation of Town Clerk, Sue Look Board of Selectmen
  - b) Regional Transportation Program (RTP) Bus Update Dan Goodman
  - c) Fee Schedule Amendment- Sue Look, Town Clerk
  - d) Consideration of Quit Claim Deed as Submitted by Deputy Tax Collector Sue Carr-
    - William P. Miller (012/059) 172 Raymond Hill Road
  - e) RSU Withdrawal Update Presentation-Teresa Sadak, Selectman
  - f) Consideration of Abatements as Submitted by Assessors' Agent Curt Lebel
- **5) Public Comment** This agenda item is for the public to bring attention to any issues and concerns for future Board of Selectmen meetings.
- 6) Executive Sessions
  - a) Executive Session pursuant to 1 MRSA § 405(6)(H): Consultation with Code Officer Regarding Pending Land Use Matter
  - b) Executive Session pursuant to 1 MRSA § 405(6)(A): Town Report Dedication
- 7) Selectmen Comment
- 8) Town Manager Report and Communications.
  - a) Confirm date for next regular meeting:
  - September 9, 2014

The Selectmen may take items out of order at their discretion.

- 9) Fiscal Warrants August 12, 2014
  - Payroll Expense Summary Warrant
  - Treasurer's Warrant
- 10) Adjournment.



# BOARD OF SELECTMEN AGENDA SUMMARY

August 12, 2014 7:00 p.m. <u>Broadcast Studio</u> 423 Webbs Mills Road

#### **SELECTMEN'S MEETING**

- 1) Call to order
- 2) Minutes of previous meeting dated:
  - May 13, 2014
  - June 17, 2014
- 3) PUBLIC HEARING
  - a) General Assistance Ordinance Appendix A
  - b) General Assistance Maximums Adoption Form

This is an annual requirement from the Maine Department of Human Services to bring the Raymond General Assistance Ordinance into compliance with Maine Law, Title 22 M.R.S.A. §4305 (4), related to levels of financial assistance and eligibility. The town annually adopts the Maine Municipal Association Model Ordinance General Assistance Appendices, which cover the period of July 1, 2014 through July 1, 2015. The Selectmen are holding the public hearing to allow for general comment about the changes.

Staff is recommending, as in prior years, that the Selectmen adopt the model appendices developed by the Maine Municipal Association and approved by DHHS using local area survey data to establish the cost of basic necessities for Raymond within the Cumberland County metropolitan area.

#### 4) New Business.

## a) Appointment Confirmation of Town Clerk, Sue Look - Board of Selectmen

The Board of Selectmen will confirm the appointment of new Town Clerk Sue Look, who was appointed by the Town Manager on July 1, 2014. Mrs. Look was the Town Clerk in West Bath from 2004 to 2008 and managed the Central Voter Registration (CVR) for the Division of Elections for 5 years. She has also worked in private sector data management. She looks forward to getting to know the area and residents better as she settles into her new position.

## b) Regional Transportation Program (RTP) Bus Update - Dan Goodman

Coordinator Dan Goodman from RTP will be updating the Selectboard regarding the success of the RTP bus route that runs from Naples to Portland round trip. The program has been running for about a year and has several stops along the route, including one at Sunset Variety in Raymond.

#### c) Fee Schedule Amendment- Sue Look, Town Clerk

Town Clerk Sue Look found some minor corrections that needed to be made to the fee schedule relating to State mandated maximums for voter records. Attached to the ePacket is a memo outlining the corrections.

The Selectmen may take items out of order at their discretion.

# d) Consideration of Quit Claim Deed as Submitted by Deputy Tax Collector Sue Pari 5 William P. Miller (012/059) 172 Raymond Hill Road

Attached to the ePacket is a Quit Claim deed without covenant as prepared by Deputy Tax Collector Sue Carr for the property referenced above. All back taxes, interest and lien costs have now been paid in full for this parcel through April, 2014.

# e) RSU Withdrawal Update Presentation-Teresa Sadak, Selectman

Selectman Teresa Sadak will be presenting the latest information regarding the ongoing petition and related efforts to withdraw from the Regional School Unit (RSU) #14. Attached to the ePacket is some information that Mrs. Sadak has collected as well as basic information about the process.

## f) Consideration of Abatements as Submitted by Assessors' Agent Curt Lebel

Contract Assessor Curt Lebel has submitted abatements (attached to the ePacket) for consideration and approval.

- **5) Public Comment** This agenda item is for the public to bring attention to any issues and concerns for future Board of Selectmen meetings.
- 6) Executive Sessions
  - a) Executive Session pursuant to 1 MRSA § 405(6)(H): Consultation with Code Officer Regarding Pending Land Use Matter
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  - a) Confirm date for next regular meeting:
  - September 9, 2014
- 9) Fiscal Warrants August 12, 2014
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  - Treasurer's Warrant
- 10) Adjournment.

TO: Municipal Officials/Welfare Directors/General Assistance Administrators

6 of 35

FROM: Dave MacLean, General Assistance Program Manager

RE: 2014 – 2015 General Assistance Ordinance Maximums

DATE: June 19, 2014

Enclosed please find the following items:

• MMA's new (July 1, 2014–June 30, 2015) "General Assistance Ordinance Appendix" (A).

- "GA Maximums Summary Sheet" which consolidates GA maximums into one document. Municipalities do have to insert individual locality maximums from Appendix A and C in the summary sheet where indicated in order to complete the information. The "summary" does not have to be adopted, as it is not an Appendix but a tool for municipal officials administering GA.
- "GA maximums adoption form" which was developed so that municipalities may easily send DHHS proof of GA maximums adoption. Once the selectpersons or council adopts the new maximums, the enclosed form should be signed and submitted to DHHS.

# Appendix A

These new Appendix A has been revised for your municipality's General Assistance Ordinance. These new Appendices, <u>once adopted</u>, should replace the existing Appendix A dated July1, 2013–June 30, 2014. Even if you have already adopted MMA's model General Assistance Ordinance, <u>the municipal officers must approve/adopt the new Appendices yearly.</u> The various maximum levels of General Assistance set forth in Appendices A is the aggregate maximum level of assistance for fiscal

year 2014-15 is the amount that is the greater of:

- (1) Ninety percent of 110% of the United States Department of Housing and Urban Development fair market rent for federal fiscal year 2014; or
- (2) The amount achieved by increasing the maximum level of assistance for fiscal year 2013-14 by 90% of the increase in the federal poverty level from 2013 to 2014. (22 M.R.S.A. § 4305 3-D)

# The Adoption Process

The municipal officers (i.e., selectpersons/council) adopt the local General Assistance Ordinance and yearly Appendices, even in town meeting communities. The law requires that the municipal officers adopt the ordinance and/or Appendices <u>after notice and hearing</u>. Seven days posted notice is recommended, unless local law (or practice) provides otherwise.

At the hearing, the municipal officers should:

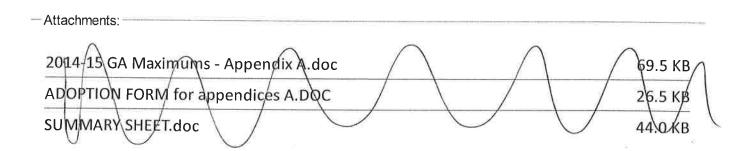
1) Allow all interested members of the public an opportunity to comment on the proposed ordinance;

2) End public discussion, close the hearing; and

3) Move and vote to adopt the ordinance either in its posted form or as amended in light of public discussion.

# Filing of GA Ordinance and/or Appendices

Please remember that General Assistance law requires each municipality to send DHHS a copy of its ordinance once adopted. (For a copy of the GA model ordinance, please call MMA's Publication Department, or visit their web site www.memun.org). In addition, any changes or amendments, such as new Appendices, must also be submitted to DHHS. DHHS will accept the enclosed "adoption sheet" as proof that a municipality has adopted the current GA maximums. This signed form may be scanned and emailed to generalassistance.DHHS@maine.gov; faxed to Robin Reed at 287-3455; or sent by US mail to: DHHS/General Assistance, 19 Union Street, 11State House Station, Augusta, ME 04333.



# GENERAL ASSISTANCE ORDINANCE APPENDICES A 2014-2015

| The Municipality of Ray                           | mond adopts the MMA                      |
|---|--|
| . ()  | lices A for the period of July 1, 2014 — |
|   | ndices are filed with the Department of  |
|   | (DHHS) in compliance with Title 22       |
| M.R.S.A. §4305(4).                                |  |
| Signed the (day) of<br>by the municipal officers: | (month) (year)                           |
| (Print Name)                                      | (Signature)                              |

**Appendix A** Effective: 07/01/14-06/30/15

# **GA Overall Maximums**

# **Metropolitan Areas**

Persons in Household

|   | Per | sons in Ho | usenoia |       |       |
|---|-----|------------|---------|-------|-------|
| COUNTY  | 1   | 2          | 3       | 4     | 5*    |
| Bangor HMFA: Bangor, Brewer, Eddington, Glenburn, Hampden, Hermon, Holden, Kenduskeag, Milford, Old Town, Orono, Orrington, Penobscot Indian Island Reservation, Veazie   | 603 | 725        | 874     | 1,096 | 1,261 |
| Penobscot County HMFA: Alton, Argyle UT, Bradford, Bradley, Burlington, Carmel, Carroll plantation, Charleston, Chester, Clifton, Corinna, Corinth, Dexter, Dixmont, Drew plantation, East Central Penobscot UT, East Millinocket, Edinburg, Enfield, Etna, Exeter, Garland, Greenbush, Howland, Hudson, Kingman UT, Lagrange, Lakeville, Lee, Levant, Lincoln, Lowell town, Mattawamkeag, Maxfield, Medway, Millinocket, Mount Chase, Newburgh Newport, North Penobscot UT, Passadumkeag, Patten, Plymouth, Prentiss UT, Seboeis plantation, Springfield, Stacyville, Stetson, Twombly UT, Webster plantation, Whitney UT, Winn, Woodville | 585 | 585        | 699     | 942   | 1,089 |
| Lewiston/Auburn MSA: Auburn, Durham, Greene, Leeds, Lewiston, Lisbon, Livermore, Livermore Falls, Mechanic Falls, Minot, Poland, Sabattus, Turner, Wales  | 537 | 635        | 829     | 1,044 | 1,107 |
| Portland HMFA: Cape Elizabeth, Casco, Chebeague Island, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, Long Island, North Yarmouth, Portland, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, Yarmouth; Buxton, Hollis, Limington, Old Orchard Beach  | 762 | 901        | 1,163   | 1,463 | 1,565 |
| York/Kittery/S.Berwick HMFA: Berwick, Eliot, Kittery, South Berwick, York   | 950 | 952        | 1,138   | 1,656 | 1,801 |
| Cumberland County HMFA: Baldwin, Bridgton, Brunswick, Harpswell, Harrison, Naples, New Gloucester, Pownal, Sebago   | 633 | 742        | 954     | 1,260 | 1,501 |

Appendix A Effective: 07/01/14-06/30/15

| COUNTY  | 1   | 2   | 3   | 4     | 5*    |
|---|-----|-----|-----|-------|-------|
| Sagadahoc HMFA: Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins UT, Phippsburg, Richmond, Topsham, West Bath, Woolwich   | 753 | 751 | 899 | 1,131 | 1,551 |
|   |     |     |     |       |       |
| York County HMFA: Acton, Alfred, Arundel, Biddeford, Cornish, Dayton, Kennebunk, Kennebunkport, Lebanon, Limerick, Lyman, Newfield, North Berwick, Ogunquit, Parsonsfield, Saco, Sanford, Shapleigh, Waterboro, Wells | 689 | 714 | 903 | 1,206 | 1,248 |

<sup>\*</sup>Note: Add \$69 for each additional person.

# Non-Metropolitan Areas

# Persons in Household

| COUNTY             | 1   | 2   | 3   | 4     | 5*    |
|--------------------|-----|-----|-----|-------|-------|
| Aroostook County   | 514 | 547 | 653 | 851   | 941   |
| Franklin County    | 564 | 593 | 720 | 867   | 1,232 |
| Hancock County     | 603 | 693 | 854 | 1,130 | 1,161 |
| Kennebec County    | 517 | 598 | 764 | 964   | 1,027 |
| Knox County        | 709 | 719 | 877 | 1,124 | 1,275 |
| Lincoln County     | 660 | 727 | 916 | 1,140 | 1,223 |
| Oxford County      | 551 | 610 | 735 | 992   | 1,284 |
| Piscataquis County | 573 | 651 | 802 | 1,016 | 1,086 |
| Somerset County    | 582 | 608 | 724 | 985   | 1,001 |
| Waldo County       | 643 | 687 | 826 | 1,027 | 1,091 |
| Washington County  | 552 | 593 | 707 | 874   | 1,058 |

<sup>\*</sup> Please Note: Add \$69 for each additional person.

**Appendix A** Effective: 07/01/13-06/30/14

# OID Amounts

# **GA Overall Maximums**

# **Metropolitan Areas**

# Persons in Household

|   | Fersons in Household |     |       |       |       |  |  |  |
|---|----------------------|-----|-------|-------|-------|--|--|--|
| COUNTY  | 1                    | 2   | 3     | 4     | 5*    |  |  |  |
| Bangor HMFA: Bangor, Brewer, Eddington, Glenburn, Hampden, Hermon, Holden, Kenduskeag, Milford, Old Town, Orono, Orrington, Penobscot Indian Island Reservation, Veazie   | 579                  | 669 | 845   | 1,061 | 1,223 |  |  |  |
| Penobscot County HMFA: Alton, Argyle UT, Bradford, Bradley, Burlington, Carmel, Carroll plantation, Charleston, Chester, Clifton, Corinna, Corinth, Dexter, Dixmont, Drew plantation, East Central Penobscot UT, East Millinocket, Edinburg, Enfield, Etna, Exeter, Garland, Greenbush, Howland, Hudson, Kingman UT, Lagrange, Lakeville, Lee, Levant, Lincoln, Lowell town, Mattawamkeag, Maxfield, Medway, Millinocket, Mount Chase, Newburgh Newport, North Penobscot UT, Passadumkeag, Patten, Plymouth, Prentiss UT, Seboeis plantation, Springfield, Stacyville, Stetson, Twombly UT, Webster plantation, Whitney UT, Winn, Woodville | 576                  | 576 | 690   | 874   | 1,056 |  |  |  |
| Lewiston/Auburn MSA: Auburn, Durham, Greene, Leeds, Lewiston, Lisbon, Livermore, Livermore Falls, Mechanic Falls, Minot, Poland, Sabattus, Turner, Wales  | 529                  | 626 | 818   | 1,031 | 1,094 |  |  |  |
| Portland HMFA:  |                      |     |       |       |       |  |  |  |
| Cape Elizabeth, Casco, Chebeague Island,  | _                    |     |       |       |       |  |  |  |
| Cumberland, Falmouth, Freeport, Frye Island,<br>Gorham, Gray, Long Island, North Yarmouth,  | 750                  | 888 | 1,148 | 1,444 | 1,546 |  |  |  |
| Portland, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, Yarmouth; Buxton, Hollis, Limington, Old Orchard Beach  |                      |     |       |       |       |  |  |  |
| York/Kittery/S.Berwick HMFA: Berwick, Eliot, Kittery, South Berwick, York   | 936                  | 939 | 1,123 | 1,635 | 1,779 |  |  |  |
| Cumberland County HMFA: Baldwin, Bridgton, Brunswick, Harpswell, Harrison, Naples, New Gloucester, Pownal, Sebago   | 623                  | 731 | 941   | 1,244 | 1,483 |  |  |  |



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- WALK MINUTES TO THE PORTLAND MUSEUM OF ART OR THE OLD PORT.

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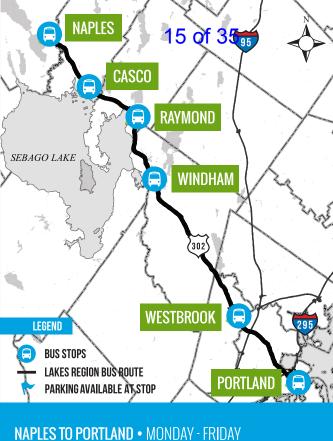
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| NAPLES   | 6:15 AM | 8:45 AM | 3:10 PM | 5:55 PM |
|----------|---------|---------|---------|---------|
| CASCO    | 6:24 AM | 8:56 AM | 3:21 PM | 6:05 PM |
| RAYMOND  | 6:30 AM | 9:04 AM | 3:28 PM | 6:12 PM |
| WINDHAM  | 6:41 AM | 9:16 AM | 3:42 PM | 6:24 PM |
| PORTLAND | 7:21 AM | 9:54 AM | 4:21 PM | 7:02 PM |
|          |         |         |         |         |

# **PORTLAND TO NAPLES • MONDAY - FRIDAY**

| PORTLAND  | 7:30 AM | 10:45 AM | 4:30 PM | 7:10 PM |
|-----------|---------|----------|---------|---------|
| WESTBROOK | 7:50 AM | 11:05 AM | 5:00 PM | 7:29 PM |
| WINDHAM   | 8:13 AM | 11:25 AM | 5:23 PM | 7:51 PM |
| RAYMOND   | 8:26 AM | 11:36 AM | 5:34 PM | 8:02 PM |
| CASCO     | 8:32 AM | 11:42 AM | 5:40 PM | 8:08 PM |
| NAPLES    | 8:42 AM | 11:51 AM | 5:50 PM | 8:20 PM |



July 9, 2014

To: Don Willard

From: Sue Look

Re: Fees for Voting Lists

In 21-A MRSA §196-A the fees to be charged for data from the Central Voter Registration are listed and can not be changed. Below is a list of the fees we are currently charging and what they should be:

# **Printed List Fee:**

| List                | Medium     | Raymond's<br>Current Fee | Fee Should Be   |
|---------------------|------------|--------------------------|---|
| Absentee Voter List | Paper      | \$30                     | \$1 for first page & \$0.25 for each subsequent   |
| Absentee Voter List | Electronic | \$20                     | Free  |
| Voter List          | Paper      | \$125                    | \$1 for first page & \$0.25 for each subsequent As of 7-9-2014 there are 207 pages for the whole list and would cost \$52.50  |
| Voter List          | Labels     | \$135                    | \$1 for first page & \$0.75 for each subsequent As of 7-9-2014 there are 172 pages for the whole list and would cost \$129.25 |
| Voter List          | Electronic | \$65                     | Based on the number of records. As of 7-9-2014 there are 3,894 voters and the list would cost \$22                            |

#### Maine Short Form Quit Claim Deed Without Covenant

THE INHABITANTS OF THE TOWN OF RAYMOND, a body politic located at Raymond, County of Cumberland and State of Maine, for consideration paid, releases to MILLER WILLIAM P in said County and State, a certain parcel of land situated in the Town of Raymond, County of Cumberland and State of Maine, being all and the same premises described at Map 12, Lot 59

The purpose of this conveyance is to release any interest which this grantor may have in and to the above premises by virtue of a lien filed for nonpayment of taxes on said parcel of land with particular reference being made to a lien filed against Map 12, Lot 59, in the name of MILLER WILLIAM P and recorded in said Registry of Deeds.

BK 27989 PG 109 BK 28886 PG 341 BK 29838 PG 172 BK 30940 PG 117

IN WITNESS WHEREOF, the said INHABITANTS OF THE TOWN OF RAYMOND have caused this instrument to be sealed with its corporate seal and signed in its corporate name by MIKE REYNOLDS, JOSEPH BRUNO, SAMUEL GIFFORD, TERESA SADAK, AND LAWRENCE TAYLOR, thereto duly authorized, this <u>12</u> day of <u>AUGUST</u>, <u>2014</u>.

|                | THE | INHABITANTS OF THE TOWN OF RAYMOND |
|----------------|-----|------------------------------------|
| Witness to All | Ву: | MIKE REYNOLDS, Selectman           |
|                |     | JOSEPH BRUNO, Selectman            |
|                |     | SAMUEL GIFFORD, Selectman          |
|                |     | TERESA SADAK, Selectman            |
|                |     | LAWRENCE TAYLOR, Selectman         |

STATE OF MAINE CUMBERLAND, SS.

Personally appeared the above named Mike Reynolds, Joseph Bruno, Samuel Gifford, Teresa Sadak, and Lawrence Taylor aforesaid Selectmen, known to me, this 18 day of JUNE, 2013 and acknowledged before me the foregoing instruments to be their free act and deed in their said capacity and the free act and deed of said Grantor Corporation.

| <br>Notary Public |  |
|-------------------|--|

## TIMELINE:

- Notices went out looking for members to be on a Middle School Facility Advisory Committee to investigate possibly building a new consolidated middle school.
- Meetings were held with this committee.
- Letters were sent questioning the whole process and "What could they be thinking."
- Catriona Sangster was invited to come to the Selectboard meeting to answer questions and explain the whole process
- Catriona Sangster was invited to the Revitalization Committee meeting to answer questions to the Business Group.
- There were 11 options that were formed. These were narrowed down to 7 and then 3.
- On June 4, Catriona, as the MSFAC Chair, recommended 3 options to the School Board on behalf of the Committee:

At this time, the Committee recommends that the School Board Consider three possible options moving forward:

- 1. Renovate JSMS and build a new 6-8 Windham Middle School on the current Windham Campus
- 1A. Renovate JSMS and build a new 5-8 Windham Middle School, making Manchester grades 3-4 and WPS PreK-2
- 2. Build a new consolidated Middle School on the current Windham Campus (grades 6-8)
- 3. Renovate RES to be grades PreK-6, WPS PreK-2, Manchester grades 3-4, New consolidate Middle School on current Windham Camps with grades 5-6 Windham only pod and grades 7-8 Windham Raymond pod

# QUESTIONS ASKED TO THE DEPARTMENT OF EDUCATION, PAULA GRAVELLE:

- Will Windham be able to out vote us if we want to separate? No, because the split is treated like a divorce. "husbands can't tell wives what to do during a divorce."
- Will there be any penalties if we divorce? No, Governor LePage dropped all fees at the current time.

- Do we have to consolidate with another School if we divorce from the RSU we are currently in? No. We can stand alone but we need a 10 year contract with a high school for our high schoolers.
- How do we know the amount to set aside for the divorce? It is a crapshoot. Every school is different. Some spend a lot and some not so much. It all depends on how much you want to do yourselves as a town and how much you want an attorney to do. (Saco spent close to \$30,000. Dixfield put aside \$50,000 but only spent \$7-8000.)

Article: "Do you favor filing a petition for withdrawal with the board of directors of regional school unit (name of regional school unit) and with the Commissioner of Education, authorizing the withdrawal committee to expend \$ (insert dollar amount) and authorizing the (municipal officers; i.e., selectpersons, town council, etc.) to issue notes in the name of the (name of municipality) or otherwise pledge the credit of the (name of municipality) in an amount not to exceed \$ (insert dollar amount) for this purpose? Yes No"

- How hard would it be to set up a budget for the town without actual numbers? Since your consolidation was only a couple of years ago, take that budget and try and bring it as current as you can. (Norma has back up discs of school information).
- If we divorce, do the buildings in Raymond (RES/JSMS) automatically come back to the town/does the town own them? They are the property of the RSU and will need to be negotiated. I have seen 16 withdrawals in 2 years and there has never been a problem with the town getting the buildings back BUT it is something to be aware of.
- What would the subsidy from the State be like? Once you vote to establish a committee to separate, request a form 279 from me (Paula) and it will show you what subsidy you will be getting. I will send you the current RSU 14 279 to see what the RSU is getting for subsidy.

**CURRENT CONCERNS:** 

- New school costing approximately \$32-\$42 million. NO STATE FUNDING. Major tax increase to residents of Raymond. On a \$250,000 home, a possible \$397 could be added to their taxes.
- Not if, but WHEN they close JSMS, families with kids will have their middle schoolers leaving their houses before 6:00 a.m. to ride the buses to get to school in Windham. Families have concerns now about how long their kids are on the buses just in Raymond.
- Lack of say/control. If Raymond does not take a step now, then the school board is going to take it as we don't care if they build a new school. We will have NO say in the Millions more dollars they will be spending of Raymond's money.
- Because this school would be 100% over EPS, the school will be split at the 65/45% ratios.
- We are currently using 2006 figures and should be using 2010 figures. I sent a letter to Catriona Sangster on March 25 asking for new numbers to be ran.
  - o Good Morning Catriona!
  - I had a conversation with Department of Education and one of the things that was brought up was the breakdown of the way Windham and Raymond are paying for the RSU is based on 2006 numbers (and valuations). She suggested that we request new data run and update the way the towns pay. The year we should currently be using is 2010, I believe.

Therefore, I am requesting that new data be run and presented to both towns. I am requesting this information because I feel Raymond is paying an unfair share (paying more than they should be). Over EPS numbers show we are paying 44 ½% and Windham paying 55 ½%.

Thank you, Teresa

 Because there was no response, I sent another letter to Catriona on May 22:

#### Good Morning Catriona!

On March 25, I sent you a request to have new numbers ran based on what Windham and Raymond pays (we are paying based on 2006 figures). It has been pretty much 2 months with no response. Could you please give me an update?

#### Hi Teresa

I'm sorry, I thought I had responded.

What I believe you're referring to is the funding formula which was created at the time of consolidation. The board will be voting on the funding formula at the June 4th meeting.

We have had a very busy year negotiating 3 professional contracts, among other things. In addition, it has been a year of transition, with three new board members, including one joining late - after the Nov election. As such, we have not had time that is necessary to devote to the funding formula.

The plan is to retain the formula as it stands in June. (we are required by law to vote on the formula by June 30th). This does not preclude us from reviewing the formula thereafter, and we have already put the wheels in motion for a board workshop in August/September to focus on this.

Hope this helps. Best, Catriona

 On June 4, the School Board voted to not review cost sharing plan by June 30, 2014. It is now August and we still do not have the new valuation figures.

On a motion by Marge Govoni, Seconded by Catriona Sangster, the Board voted 6-0 to approve the decision to not review the RSUs cost sharing formula prior to June 30, 2014:

"In accordance with Section 13.B.9 of the RSU14 Reorganization Plan, the Board of Directors for RSU 14 hereby decides not to review the RSUs cost sharing formula prior to June 30, 2014."

# POSSIBLE IMPACT ON RAYMOND IF NEW SCHOOL IS BUILT:

- Higher taxes
- JSMS will close and Raymond kids will be bussed to Windham.
- Raymond will lose future families moving into Raymond because of lack of schools and high taxes.
- Business won't want to build in Raymond. This will cause lack of revenue for Raymond, loss of Economic Development and defeats the whole Revitalization Purpose.
- Businesses will start to relocate out of Raymond.
- House values will drop without schools.
- Huge loss of Revenue coming into Raymond;

# **NEXT STEPS:**

- I have the required signatures (we needed 227 and I have 352) on a Petition to Start the Withdrawal procedure. It is step one of the required steps.
- I am asking the Selectboard to call and hold a Special Town Meeting to take a vote on whether to move forward with the Petition to Withdrawal. Please see Step #2 below.
- Many people stated many reasons for wanting to sign the Petition and withdrawal from the RSU. The main reason that I believe we should withdrawal is the fiscally irresponsibility of the school board by wanting to build a new facility and not use the current buildings the RSU has, and therefore putting a huge financial burden on the people of Raymond.

Thank you!!!

# Procedures for Withdrawal from a Regional School Unit

Title 20-A MRSA §1466: Withdrawal of a single municipality from a regional school unit. - Link

# to Statute

# **Important Deadline:**

In order for a town to withdraw from a Regional School Unit, the final referendum vote to approve the withdrawal agreement must have been completed by January 31 of the year in which the town hopes to withdraw effective July 1.

Any referendum vote on a withdrawal agreement held after January 31 would not be effective until July 1 of the following year.

# **Steps to be followed in the Withdrawal Process:**

A town that wishes to withdraw from a Regional School Unit shall do so in compliance with 20-A MRSA §1466: Withdrawal of a Single Municipality from a Regional School Unit.

A Withdrawal Agreement cannot be executed unless there is documentation that each of the 22 steps has been followed in the specified order. This document is intended to assist in the interpretation of statute, but not replace statute.

**Step 1**: A petition requesting withdrawal from a regional school unit signed by at least 10 percent of the number of voters in the municipality who voted for Governor in the last gubernatorial election is presented to the municipal officers.

- o Link to General Election Tabulations dated November 2, 2010
- o Link to Sample Petition

**Step 2**: The municipal officers shall call and hold a special election (article) to vote on whether or not to officially start the withdrawal process.

• The article must specify a dollar amount to be raised to support legal and other withdrawal process costs.

• The article to be voted upon must be in substantially the following form per 20-A MRSA §1466 (2):

Article: "Do you favor filing a petition for withdrawal with the board of directors of regional school unit (name of regional school unit) and with the Commissioner of Education, authorizing the withdrawal committee to expend \$ (insert dollar amount) and authorizing the (municipal officers; i.e., selectpersons, town council, etc.) to issue notes in the name of the (name of municipality) or otherwise pledge the credit of the (name of municipality) in an amount not to exceed \$ (insert dollar amount) for this purpose? Yes No"

- **Step 3**: At least 10 days before the election, the municipal officers shall hold a posted or otherwise advertised public hearing on the petition (article).
- **Step 4**: The petition (article) must be approved by secret ballot by a majority vote of the voters present and voting before it may be presented to the district board of directors and to the Commissioner of Education.
- **Step 5**: If the vote is favorable, the town clerk shall immediately give written notices, by registered mail, to the secretary of the regional school unit (in a regional school unit the Superintendent of Schools serves as the secretary per 20-A MRSA §1055) and to the Commissioner of Education, which shall include:
  - A. The petition (article) adopted by the voters, including the affirmative and negative votes cast; and
  - B. An explanation by the municipal officers, stating to the best of their knowledge the reason or reasons why the municipality seeks to withdraw from the regional school unit.
- **Step 6**: The Commissioner shall direct the municipal officers of the petitioning municipality to establish a Withdrawal Committee to develop a Withdrawal Agreement in the format specified in the "Required Elements of a Withdrawal Agreement," per 20-A MRSA §1466(4).

The Four Member Withdrawal Committee shall include members appointed as follows:

- A. One member from the municipal officers.
- B. One member from the general public.
- C. One member from the group filing the petition.
- D. One member of the regional school unit board who represents that municipality.
- **Step 7**: The chair of the regional school unit board shall call a meeting of the withdrawal committee within 30 days of the notice of the vote in Step 5. The chair of the regional school

- unit board will open and preside over the first meeting of the withdrawal committee until the committee elects a chair.
- **Step 8**: The Withdrawal Committee shall negotiate a Withdrawal Agreement with the regional school unit board and shall submit the proposed agreement to the Commissioner within 90 days after the Committee is formed. The Commissioner may grant extensions of time upon the request of the withdrawal committee. See "Required Elements of a Withdrawal Agreement."
- **Step 9**: Within 60 days of the receipt of the Withdrawal Agreement, the Commissioner shall either give it conditional approval or recommend changes.
- **Step 10(a)**: If conditional approval is given, the Commissioner shall notify the regional school unit board and the municipal officers by registered mail of the time and place of a public hearing at least 20 days prior to the date set for the hearing to discuss the merits of the proposed Withdrawal Agreement. The chair of the regional school unit board shall conduct the hearing.
- **Step 10(b)**: If changes are recommended, the Commissioner shall send the agreement back to the withdrawal committee for necessary corrections; establish a maximum time within which to make the corrections; and indicate that the corrected agreement must be returned to the commissioner for conditional approval before it goes to public hearing as set forth in Step 10(a).
- **Step 11**: At least 10 days prior to the public hearing, the regional school unit board shall post a public notice in each municipality of the time and location of the hearing.
- **Step 12**: Within 30 days following the public hearing, the Withdrawal Committee shall develop and forward the final Withdrawal Agreement to the Commissioner.
- **Step 13**: On receipt of a final Withdrawal Agreement, the Commissioner may recommend changes. If the Commissioner recommends changes, the Commissioner shall send the final Withdrawal Agreement back to the Withdrawal Committee, establish a maximum time frame, and indicate the steps to be followed by the Withdrawal Committee.
- **Step 14**: On receipt of a final Withdrawal Agreement for which the Commissioner recommends no changes, the Commissioner approves the final Withdrawal Agreement and determines the date upon which the municipality proposing to withdraw will vote on the Withdrawal Agreement. The vote shall be held as soon as practicable, and the Commissioner shall attempt to set the date of the vote to coincide with a statewide election.
- **Step 15**: At least 35 days before the date of the vote as determined in Step 14, the Commissioner shall give written notice of the date by registered or certified mail to the town clerk or city clerk of the municipality petitioning to withdraw.
- **Step 16**: The town clerk or city clerk shall immediately notify the municipal officers upon receipt of the notice under Step 15, and the municipal officers shall meet and immediately issue a warrant for a special town meeting or city election, as the case may be, to be held on the date designated by the Commissioner. No other date may be used.

- The municipal officers shall direct that the polls are to be open at least from 10:00 a.m. and remain open until 8:00 p.m.
- **Step 17**: At least 10 days before the special town meeting or city election, the municipal officers shall hold a posted or otherwise advertised public hearing on the withdrawal question.
  - The article to be voted upon must be in substantially the following form per 20-A MRSA §1466 (7):

Article: "Do you favor the withdrawal of the (name of municipality) from the regional school unit (name of regional school unit) subject to the terms and conditions of the withdrawal agreement dated (insert date)? Yes No"

- The withdrawal agreement need not be printed on the ballot. Copies of the agreement must be posted in the municipality in the same manner as specimen ballots are posted under Title 30-A MRSA §2528.
- **Step 18**: The special town meeting or city election on the Withdrawal Agreement shall be conducted in accordance with Title 30-A MRSA §2528-2529 or Title 21-A MRSA, as applicable.
- **Step 19**: The town or city clerk shall, within 24 hours of determination of the results of the vote on the Withdrawal Agreement, certify the total number of "yes" and the total number of "no" votes on the article to the Commissioner.
- Step 20 [Effective for a municipality of a school administrative unit (SAD) that was reformulated as a regional school unit (RSU)]: If the Commissioner finds that a 2/3 majority of the voters voting on the article have voted "yes", the Commissioner shall notify the municipal officers and the regional school unit board to take steps for the withdrawal in accordance with the terms of the agreement for withdrawal.
- **Step 20 [Effective for a municipality of a regional school unit (RSU)]**: If the Commissioner finds that a majority of the voters voting on the article has voted "yes", and the total number of votes cast for and against the article equal or exceed 50% of the total number of votes cast in the municipality for Governor at the last gubernatorial election, the Commissioner shall notify the municipal officers and the regional school unit board to take steps for the withdrawal in accordance with the terms of the agreement for withdrawal.
  - Link to General Election Tabulations dated November 2, 2010
- **Step 21**: When the district board of directors and the municipal officers of the town proposing to withdraw have executed the Withdrawal Agreement, they shall notify the Commissioner by certified mail
- **Step 22**: Once all of the above steps are completed, the Commissioner shall immediately issue a Certificate of Withdrawal to be sent by certified mail for filing with the regional school unit board and shall file a copy in the office of the Secretary of State, Corporate Division.

Please direct any questions to:

Paula Gravelle

Department of Education
23 State House Station, Augusta, Maine 04333
Phone: (207) 624-6790
Fax: (207) 624-6791

## **New School Estimates**

The following estimates are based on the bonding of a \$40,000,000 school for either 15 or 30 years, using current rates available from the Maine Bond Bank. When figuring the tax effect on a \$250,000 home, the current estimated valuation and municipal budget is used, changing only the estimated school assessment by adding 45% of the first full-year payment.

The first full-year payment on a 15-year bond is \$3,529,333.29, 45% of which is rounded to \$1,588,200. Adding this amount to the current school assessment increases the estimated mill rate from \$11.88 to \$13.47 and the taxes on a \$250,000 home from \$2970 to \$3367, or an increase of \$397.

The first full-year payment on a 30-year bond is \$2,522,266.76, 45% of which is rounded to \$1,135,020. Adding this amount to the current school assessment increases the estimated mill rate from \$11.88 to \$13.02 and the taxes on a \$250,000 home from \$2970 to \$3254, or an increase of \$284.

MMBB Estimate Report

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Maine Municipal Bond Bank
Estimate of Borrowing
Prepared via www.mmbb.com on: August 06, 2014

To 7 3367.

| Date      | Principal                                | Rate                     | Interest       | Total Payment   | FY Total       |
|-----------|--|--------------------------|----------------|-----------------|----------------|
| 11/1/2015 |  |                          | \$440,000.00   | \$440,000.00    |                |
| 05/1/2016 |  | SE MESTE                 | \$440,000.00   | \$440,000.00    | \$880,000.00   |
| 11/1/2016 | \$2,666,666.62                           | 1.3000%                  | \$440,000.00   | \$3,106,666.62  |                |
| 05/1/2017 |  |                          | \$422,666.67   | \$422,666.67    | \$3,529,333.2  |
| 11/1/2017 | \$2,666,666.67                           | 1.4000%                  | \$422,666.67   | \$3,089,333.34  |                |
| 05/1/2018 |  |                          | \$404,000.01   | \$404,000.01    | \$3,493,333.3  |
| 11/1/2018 | \$2,666,666.67                           | 1.5000%                  | \$404,000.01   | \$3,070,666.68  |                |
| 05/1/2019 | A 1975年 (美) 1774年 (1986)                 | <b>建设地区</b> "特别"中国       | \$384,000.01   | \$384,000.01    | \$3,454,666.6  |
| 11/1/2019 | \$2,666,666.67                           | 1.6000%                  | \$384,000.01   | \$3,050,666.68  |                |
| 05/1/2020 |  |                          | \$362,666.67   | \$362,666.67    | \$3,413,333.3  |
| 11/1/2020 | \$2,666,666.67                           | 1.7000%                  | \$362,666.67   | \$3,029,333.34  |                |
| 05/1/2021 |  |                          | \$340,000.01   | \$340,000.01    | \$3,369,333.3  |
| 11/1/2021 | \$2,666,666.67                           | 1.8000%                  | \$340,000.01   | \$3,006,666.68  |                |
| 05/1/2022 |  |                          | \$316,000.01   | \$316,000.01    | \$3,322,666.6  |
| 11/1/2022 | \$2,666,666.67                           | 1.9000%                  | \$316,000.01   | \$2,982,666.68  |                |
| 05/1/2023 |  | A DIPLOMENTAL MANAGEMENT | \$290,666.67   | \$290,666.67    | \$3,273,333.3  |
| 11/1/2023 | \$2,666,666.67                           | 2.2000%                  | \$290,666.67   | \$2,957,333.34  |                |
| 05/1/2024 |  |                          | \$261,333.34   | \$261,333.34    | \$3,218,666.6  |
| 11/1/2024 | \$2,666,666.67                           | 2.3000%                  | \$261,333.34   | \$2,928,000.01  |                |
| 05/1/2025 |  | activities to            | \$230,666.67   | \$230,666.67    | \$3,158,666.6  |
| 11/1/2025 | \$2,666,666.67                           | 2.5000%                  | \$230,666.67   | \$2,897,333.34  |                |
| 05/1/2026 |  |                          | \$197,333.34   | \$197,333.34    | \$3,094,666.6  |
| 11/1/2026 | \$2,666,666.67                           | 2.7000%                  | \$197,333.34   | \$2,864,000.01  |                |
| 05/1/2027 |  |                          | \$161,333.34   | \$161,333.34    | \$3,025,333.3  |
| 11/1/2027 | \$2,666,666.67                           | 2.8000%                  | \$161,333.34   | \$2,828,000.01  |                |
| 05/1/2028 | · 100 100 100 100 100 100 100 100 100 10 |                          | \$124,000.00   | \$124,000.00    | \$2,952,000.0  |
| 11/1/2028 | \$2,666,666.67                           | 2.9000%                  | \$124,000.00   | \$2,790,666.67  |                |
| 05/1/2029 |  |                          | \$85,333.33    | \$85,333.33     | \$2,876,000.00 |
| 11/1/2029 | \$2,666,666.67                           | 3.1000%                  | \$85,333.33    | \$2,752,000.00  |                |
| 05/1/2030 |  |                          | \$44,000.00    | \$44,000.00     | \$2,796,000.00 |
| 11/1/2030 | \$2,666,666.67                           | 3.3000%                  | \$44,000.00    | \$2,710,666.67  | \$2,710,666.67 |
| TOTALS    | \$40,000,000.00                          |                          | \$8,568,000.14 | \$48,568,000.14 |                |

This report is an estimate only. Actual borrowing costs may vary.



- 45h 61.48

This payment worded mereuse The mile hate to \$13.02 and increase The Tajes on a \$250,000 home from \$ 2970 ust 06, 2014

Maine Municipal Bond Bank Estimate of Borrowing

Prepared via www.mmbb.com on: August 06, 2014

| Date      | Principal                                   | Rate              | Interest     | Total Payment  | FY Total                                 |
|-----------|---|-------------------|--------------|----------------|--|
| 11/1/2015 |   |                   | \$598,800.00 | \$598,800.00   | T A ROUNT                                |
| 05/1/2016 |   |                   | \$598,800.00 | \$598,800.00   | \$1,197,600.00                           |
| 11/1/2016 | \$1,333,333.43                              | 1.3000%           | \$598,800.00 | \$1,932,133.43 | 77,171,000.00                            |
| 05/1/2017 |   |                   | \$590,133.33 | \$590,133.33   | \$2,522,266.76                           |
| 11/1/2017 | \$1,333,333.33                              | 1.4000%           | \$590,133.33 | \$1,923,466.66 | ,- |
| 05/1/2018 |   |                   | \$580,800.00 | \$580,800.00   | \$2,504,266.66                           |
| 11/1/2018 | \$1,333,333.33                              | 1.5000%           | \$580,800.00 | \$1,914,133.33 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,  |
| 05/1/2019 | A CONTRACTOR OF STREET                      | <b>海州</b> 湖州至     | \$570,800.00 | \$570,800.00   | \$2,484,933.33                           |
| 11/1/2019 | \$1,333,333.33                              | 1.6000%           | \$570,800.00 | \$1,904,133.33 | 42, 10,1,2,33.33                         |
| 05/1/2020 |   |                   | \$560,133.33 | \$560,133.33   | \$2,464,266.66                           |
| 11/1/2020 | \$1,333,333.33                              | 1.7000%           | \$560,133.33 | \$1,893,466.66 | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,  |
| 05/1/2021 |   | Mo. Vallediano    | \$548,800.00 | \$548,800.00   | \$2,442,266.66                           |
| 11/1/2021 | \$1,333,333.33                              | 1.8000%           | \$548,800.00 | \$1,882,133.33 | 4-,:12,200.00                            |
| 05/1/2022 | <b>基本的基本的</b>                               |                   | \$536,800.00 | \$536,800.00   | \$2,418,933.33                           |
| 11/1/2022 | \$1,333,333.33                              | 1.9000%           | \$536,800.00 | \$1,870,133.33 | +-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,     |
| 05/1/2023 |   |                   | \$524,133.33 | \$524,133.33   | \$2,394,266.66                           |
| 11/1/2023 | \$1,333,333.33                              | 2.2000%           | \$524,133.33 | \$1,857,466.66 | 4-,57 1,200.00                           |
| 05/1/2024 |   |                   | \$509,466.67 | \$509,466.67   | \$2,366,933.33                           |
| 11/1/2024 | \$1,333,333.33                              | 2.3000%           | \$509,466.67 | \$1,842,800.00 | 42,200,755.55                            |
| 05/1/2025 |   |                   | \$494,133.33 | \$494,133.33   | \$2,336,933.33                           |
| 11/1/2025 | \$1,333,333.33                              | 2.5000%           | \$494,133.33 | \$1,827,466.66 | Ψ=,550,755.55                            |
| 05/1/2026 |   | <b>建设建筑</b>       | \$477,466.67 | \$477,466.67   | \$2,304,933.33                           |
| 11/1/2026 | \$1,333,333.33                              | 2.7000%           | \$477,466.67 | \$1,810,800.00 | +=,= 0 1,733.33                          |
| 05/1/2027 |   |                   | \$459,466.67 | \$459,466.67   | \$2,270,266.67                           |
| 11/1/2027 | \$1,333,333.33                              | 2.8000%           | \$459,466.67 | \$1,792,800.00 | -,=10,200.07                             |
| 05/1/2028 | · 图像是 · · · · · · · · · · · · · · · · · · · |                   | \$440,800.00 | \$440,800.00   | \$2,233,600.00                           |
| 11/1/2028 | \$1,333,333.33                              | 2.9000%           | \$440,800.00 | \$1,774,133.33 | 42,233,000.00                            |
| 05/1/2029 |   |                   | \$421,466.67 | \$421,466.67   | \$2,195,600.00                           |
| 11/1/2029 | \$1,333,333.33                              | 3.1000%           | \$421,466.67 | \$1,754,800.00 | 42,170,000.00                            |
| 05/1/2030 |   |                   | \$400,800.00 | \$400,800.00   | \$2,155,600.00                           |
| 11/1/2030 | \$1,333,333.33                              | 3.3000%           | \$400,800.00 | \$1,734,133.33 | 42,122,000.00                            |
| 05/1/2031 |   |                   | \$378,800.00 | \$378,800.00   | \$2,112,933.33                           |
| 11/1/2031 | \$1,333,333.33                              | 3.4000%           | \$378,800.00 | \$1,712,133.33 | +=,::2,>33.33                            |
| 05/1/2032 | 新的数据数据                                      |                   | \$356,133.34 | \$356,133.34   | \$2,068,266.67                           |
| 11/1/2032 | \$1,333,333.33                              | 3.5000%           | \$356,133.34 | \$1,689,466.67 | 42,000,200.07                            |
| 05/1/2033 |   |                   | \$332,800.00 | \$332,800.00   | \$2,022,266.67                           |
| 11/1/2033 | \$1,333,333.33                              | 3.6000%           | \$332,800.00 | \$1,666,133.33 | \$2,022,200.07                           |
| 05/1/2034 | Makery (1) Charles                          |                   | \$308,800.00 | \$308,800.00   | \$1,974,933.33                           |
| 11/1/2034 | \$1,333,333.33                              | 3.7000%           | \$308,800.00 | \$1,642,133.33 | \$1,57 1,555.55                          |
| 05/1/2035 |   |                   | \$284,133.34 | \$284,133.34   | \$1,926,266.67                           |
| 11/1/2035 | \$1,333,333.33                              | 3.8000%           | \$284,133.34 | \$1,617,466.67 | ψ1,720,200.07                            |
| 05/1/2036 | EAR SERVICE OF                              | <b>公开现</b> 条件。中国包 | \$258,800.00 | \$258,800.00   | \$1,876,266.67                           |
| 11/1/2036 | \$1,333,333.33                              | 3.9000%           | \$258,800.00 | \$1,592,133.33 | Ψ1,070,200.07                            |
| 05/1/2037 |   |                   | \$232,800.00 | \$232,800.00   | \$1,824,933.33                           |

H540 1000.0

|                 | Rate                     |              |
|-----------------|--------------------------|--------------|
| Town of Raymond | raft of ESTIMATED Mill R | FY 2014-2015 |
|                 |                          |              |

|                           | 2014/2015FY           | 2013/2014FY   | 2012/2013FY       | 2011/2012FY          | 2010/2011FY        | 2009/2010FY   | 2008/2009FY   | 2007/2008 FY  | 2006/2007FY   | Difference | lnc/Dec |  |
|---------------------------|-----------------------|---|-------------------|----------------------|--------------------|---------------|---------------|---------------|---------------|------------|---------|--|
| Town's Valuation          | \$999,656,500         | \$999,656,500   | \$998,406,400     | \$993,041,816        | \$988,272,643      | \$980,917,698 | \$974,116,001 | \$966,595,681 | \$954,366,863 | SO         | %00'0   |  |
| Assessments:              |                       |   |                   |                      |                    |               |               |               |               |            |         |  |
| County Tax                | \$617,503             | \$627,814   | \$589,109         | 589,325              | \$544,946          | \$560.674     | \$545.548     | \$507 245     | SAR1 299      | \$40.344   | -1 6.4% |  |
| Municipal Appropriation   | \$4,377,307           | \$4,325,612   | \$3,693,710       | 3,645,536            | \$3,647,969        | \$3,695,340   | \$3.804,554   | \$3.709.511   | \$3.681.857   | \$51.695   | 1 20%   |  |
| TIF District              | \$233,246             | \$203,506   | \$199,556         | 177,568              | \$193,823          | \$193,823     | \$188,900     | \$199,796     | \$187,399     | \$29.740   | 14.61%  |  |
| School/ Education         | \$8,530,676           | \$8,202,640   | \$8,151,520       | 7,304,249            | \$7,544,384        | \$8,078,075   | \$7,781,647   | \$7,081,450   | \$7,031,206   | \$328,036  | 4 00%   |  |
| Overlay                   | \$34,683              | \$34,683  | \$27,081          | 191,988              | \$388,293          | \$163,194     | \$134,179     | \$247.647     | \$267,353     | \$0        | 0.00%   |  |
| Total Assessment          | \$13,793,415          | \$13,394,255  | \$12,660,976      | \$11,908,666         | \$12,319,395       | \$12,691,106  | \$12,454,828  | \$11,745,649  | \$11,649,114  | \$399,160  | 2,98%   |  |
| Deductions:               |                       |   |                   |                      |                    |               |               |               |               |            |         |  |
| State Revenue Sharing     | \$130,470             | \$195,000   | \$205,000         | \$200,000            | \$200,000          | \$233,163     | \$240,000     | \$240,000     | \$258,285     | -\$64,530  | -33.09% |  |
| Homestead/BETE Exemptions | \$64,000              | \$67,307  | \$70,039          | \$78,025             | \$79,902           | \$94,435      | \$80,574      | \$70,875      | \$69,615      | -\$3,307   | -4.91%  |  |
| Revenue                   | \$1,723,000           | \$1,885,800   | \$1,303,626       | \$1,303,006          | \$1,366,148        | \$1,465,512   | \$1,613,802   | \$1,575,498   | \$1,586,672   | -\$162,800 | -8.63%  |  |
| Total Deductions          | \$1,917,470           | \$2,148,107   | \$1,578,665       | \$1,581,031          | \$1,646,050        | \$1,793,110   | \$1,934,376   | \$1,886,373   | \$1,914,572   | -\$230,637 | -10.74% |  |
| Net Assessment            | \$11,875,945          | \$11,246,148  | \$11,082,311      | \$10,327,635         | \$10,673,345       | \$10,897,996  | \$10,520,452  | \$9,859,276   | \$9,734,542   | \$629,797  | 5.60%   |  |
| Mill Rate                 | 0.01188               | 0,01125   | 0,01110           | 0.01040              | 0.01080            | 0.01111       | 0.01080       | 0.01020       | 0.01020       |            |         |  |
| Tax Impact \$150,000 Home | \$1,782               | \$1,688   | \$1,665           | \$1,560              | \$1,620            | \$1,667       | \$1,620       | \$1,530       | \$1,530       | \$95       |         |  |
| Tax Impact \$250,000 Home | \$2,970               | \$2,813   | \$2,775           | \$2,600              | \$2,700            | \$2,778       | \$2,700       | \$2,550       | \$2,550       | \$158      |         |  |
| Tax Impact \$350,000 Home | \$4,158               | \$3,938   | \$3,885           | \$3,640              | \$3,780            | \$3,889       | \$3,780       | \$3,570       | \$3,570       | \$221      |         |  |
| Est. Mill Rate:           |                       |   |                   |                      |                    |               |               |               |               |            |         |  |
| County                    | \$0,62                | \$0.63  | \$0.59            | \$0.59               | \$0.55             | \$0.57        | \$0.56        | \$0.52        | \$0.50        |            |         |  |
| Town                      | \$2,73                | \$2.42  | \$2.35            | \$2.45               | \$2,61             | \$2.30        | \$2.25        | \$2.35        | \$2.33        |            |         |  |
| School                    | \$8,53                | \$8.21  | \$8,16            | \$7.36               | \$7.63             | \$8.24        | \$7,99        | \$7.33        | \$7.37        |            |         |  |
|                           | 811.88                | \$11.25   | \$11,10           | \$10,40              | \$10.80            | \$11.11       | \$10.80       | \$10.20       | \$10.20       |            |         |  |
| Budgeted Amounts          | \$ 9,996.57           | \$ 9,996.57   | \$ 9,984.06       | \$ 9,930.42          | \$ 9,882.73        | \$ 9,809.18   | \$ 9,741.16   | \$ 9,665,96   | \$ 9,543.67   | 0.01       |         |  |
| equal (=) on mill rate    | \$ 99,965.65          | \$ 99,965,65  | \$ 99,840.64      | \$ 99,304.18         | \$ 98,827.26       | \$ 98,091.77  | \$ 97,411.60  | \$ 96,659,57  | \$ 95,436.69  | 0.10       |         |  |
|                           | \$ 999,656.50         | \$ 999,656,50   | \$ 998,406.40     | \$ 993,041,82        | \$ 988,272,64      | \$ 980,917.70 | \$ 974,116,00 | \$ 966,595.68 | \$ 954,366,86 | 1.00       |         |  |
|                           |                       |   |                   |                      |                    |               |               |               |               |            |         |  |
|                           |                       |   |                   |                      |                    |               |               |               |               |            |         |  |
|                           | **** The estimate for | **** The estimate for FY2014-2015 is ESTIMATE ONLY and shows no changes in valuation or overlay, **** | IMATE ONLY and sh | ows no changes in va | hation or overlay. | ****          |               |               |               |            |         |  |

|                 | Rate                |              |
|-----------------|---------------------|--------------|
| Town of Raymond | of ESTIMATED Mill F | EV 2014 2015 |
|                 | Praff               |              |

| Tom2 Valuetion   \$599, 566,500   \$999, 466,500   \$999, 406,400   \$999, 24137 204   \$819,2264   \$819,27244   \$819,77244   |                 |   | \$999,656,600<br>\$627,814<br>\$4,325,612<br>\$203,506<br>\$8,202,640<br>\$34,683<br>\$13,394,285<br>\$13,394,285<br>\$67,307<br>\$1,885,600<br>\$2,148,107 | \$589,406,400<br>\$589,109<br>\$3,693,710<br>\$199,556<br>\$8,151,520 | 5993,041,816   | \$988,272,643      | \$980,917,698 | \$974,116,001 | \$966,595,681 | \$954,366,863 | S.          | %00 0                                 |   |
|---|-----------------|---|---|---|--|--------------------|---------------|---------------|---------------|---------------|-------------|---------------------------------------|---|
| \$517,503 \$607,814 \$509,109 \$509,25 \$394,946 \$500,674 \$546,546 \$507,245 \$5,547,207 \$4,225,676 \$105,259 \$190,225 \$190,050 \$190,759 \$1,000,051 \$1,   |                 | ,503<br>7,307<br>7,307<br>1,246<br>18,876<br>18,876<br>1,615<br>1,470<br>0,000<br>7,470<br>7,470    | \$627,814<br>\$4,325,612<br>\$203,506<br>\$8,202,640<br>\$34,683<br>\$13,394,255<br>\$1,885,000<br>\$57,307<br>\$1,885,600<br>\$2,148,107                   | \$589,109<br>\$3,693,710<br>\$199,556<br>\$8,151,520                  | 589.325  |                    |               |               |               |               |             |                                       |   |
| \$6177,500         \$620,500         \$644,946         \$646,546         \$670,245         \$670,746  |                 | ;503<br>7,307<br>7,307<br>7,346<br>683<br>683<br>11,615<br>11,615<br>7,470<br>000<br>7,470<br>7,470 | \$67,814<br>\$4,325,612<br>\$203,506<br>\$8,202,640<br>\$34,683<br>\$13,384,255<br>\$1,85,000<br>\$67,307<br>\$1,885,800<br>\$2,148,107<br>\$1,1246,148     | \$589,109<br>\$3,693,710<br>\$199,556<br>\$8,151,520                  | 589.325  |                    |               |               |               |               |             |                                       |   |
| 84077307         84827807         85447460         85465446         85607445         8707747         8707745         8707747         87074744         8707474         8707474         8707474   |                 | .503<br>7.307<br>7.307<br>7.246<br>683<br>11,615<br>11,615<br>7,470<br>7,470<br>7,470               | \$627,614<br>\$2,025,612<br>\$2,025,606<br>\$8,202,640<br>\$34,683<br>\$13,384,255<br>\$67,307<br>\$1,885,800<br>\$2,148,107                                | \$3,693,710<br>\$1,693,710<br>\$199,556<br>\$8,161,520                | 589.325  |                    |               |               |               |               |             |                                       |   |
| 84777007 8,47226 5203,640 8161,550 177,569 818,618,520 818,618,500 818,618,520 818,618,520 818,618,520 818,618,520 818,618,520 818,618,520 818,618,520 818,618,520 818,618,520 818,618,520 818,618,520 818,618,520 818,618,520 818,618,520 818,618,520 818,618,618,618,618,618,618,618,618,618,   |                 | 7,307<br>;246<br>[8,876<br>683<br>11,615<br>11,615<br>7,470<br>7,470<br>7,470                       | \$4,325,612<br>\$203,506<br>\$8,202,640<br>\$8,202,640<br>\$13,384,255<br>\$13,384,255<br>\$13,384,255<br>\$13,885,800<br>\$2,148,107                       | \$3,693,710<br>\$199,556<br>\$8,151,520                               | - awa ana  | \$544,946          | \$560.674     | \$545.548     | \$507.245     | \$481 200     | E40 244     | 4 6.407                               |   |
| \$10,148,776 \$200,246 \$109,566 177,569 \$199,823 \$199,823 \$169,670 \$119,776 \$101,148,776 \$17,745,434 \$190,870,777 \$17,745,447 \$17,747 \$17,747 \$17,747 \$17,747 \$17,747 \$17,747 \$17,747 \$17,747 \$17,747 \$17,747 \$17,747 \$17,747 \$1  |                 | ,246<br>,883<br>,683<br>,1,615<br>,470<br>,000<br>,3,000<br>,7,470                                  | \$203,506<br>\$8,202,840<br>\$13,394,255<br>\$13,394,255<br>\$1,885,000<br>\$2,148,107<br>\$1,1246,148  | \$199,556   | 3,645,536  | \$3,647,969        | \$3.695.340   | \$3 804 554   | \$3 709 511   | \$3 681 RE7   | 454 COE     | 1 2007                                |   |
| \$10,118,776 \$123,44,264 \$17,520 7,304,249 \$7,544,364 \$10,70,75 \$7,751,447 \$7,751,447 \$7,751,447 \$1,544,756 \$12,44,1645 \$13,344,256 \$12,344,256 \$11,906,656 \$12,319,326 \$12,524,64,252 \$11,345,649 \$11,906,656 \$12,319,326 \$12,524,64,252 \$11,345,000 \$2200,000 \$   |                 | 8,876<br>683<br>11,615<br>1,470<br>000<br>7,470<br>7,470  | \$8,202,640<br>\$34,683<br>\$13,384,255<br>\$185,000<br>\$67,307<br>\$1,865,000<br>\$2,148,107<br>\$11,246,148  | \$8,151,520   | 177,568  | \$193,823          | \$193.823     | \$188 900     | \$100 708     | 6467 200      | 007,000     | 44 646/                               |   |
| \$13,34,65 \$13,394,256 \$17,260.97 \$11,900,966 \$12,313,364 \$12,451,779 \$17,45,649 \$17,45,549 \$17,459 \$17,499 \$17,4   |                 | 11,615<br>1,470<br>000<br>3,000<br>7,470  | \$34,683<br>\$13,384,285<br>\$195,000<br>\$67,307<br>\$1,885,800<br>\$2,148,107<br>\$11,246,148   | 100 000   | 7,304,249  | \$7.544,364        | \$8,078,075   | \$7,781,647   | \$7.081.450   | SZ 034 206    | \$4 546 73E | 22 2507                               |   |
| \$15.04.1615 \$13.394,2565 \$12.890.976 \$11.3008,896 \$12.219.305 \$12.691,105 \$12.44,828 \$11.745,619 \$15.84,828 \$11.745,619 \$15.84,828 \$11.745,619 \$15.84,828 \$11.745,619 \$15.84,828 \$11.745,619 \$15.84,828 \$11.745,619 \$15.84,828 \$11.745,619 \$15.84,828 \$11.745,619  |                 | 11,615<br>(470<br>000<br>3,000<br>7,470<br>54,145   | \$13,394,255<br>\$195,000<br>\$67,307<br>\$1,885,800<br>\$2,148,107   | L80,72\$  | 191,988  | \$388,293          | \$163,194     | \$134.179     | \$247.647     | 8267.953      | 000         | 20,00%                                |   |
| \$130,470 \$\$195,000 \$\$205,000 \$\$200,000 \$\$233,163 \$\$24,000 \$\$244,000 \$\$1,700,00 |                 | 1,470<br>,000<br>3,000<br>7,470   | \$195,000<br>\$67,307<br>\$1,885,800<br>\$2,148,107<br>\$11,246,148   | \$12,660,976  | \$11,908,666   | \$12,319,395       | \$12,691,106  | \$12,454,828  | \$11,745,649  | \$11,649,114  | \$1,987,360 | 14.84%                                |   |
| \$11204.70 \$5195.000 \$2005.000 \$2005.000 \$2000.000 \$2000.000 \$2000.000 \$2000.000 \$22400.000 \$22400.000 \$200   |                 | (470<br>000<br>3,000<br>7,470<br>64,145   | \$195,000<br>\$67,307<br>\$1,885,800<br>\$2,148,107<br>\$11,246,148   |   |  |                    |               |               |               |               |             |                                       |   |
| \$64,000 \$5,000 \$7,000 \$70,000   |                 | 3,000<br>7,470<br>64,145  | \$67,307<br>\$1,885,800<br>\$2,148,107<br>\$11,246,148  | \$205,000   | \$200,000  | \$200,000          | \$233.163     | \$240 000     | \$240,000     | 425R 285      | 200         | 7000 00                               |   |
| \$1,773,000 \$1,885,800 \$1,303,626 \$1,303,006 \$1,366,146 \$1,465,12 \$1,613,802 \$1,575,498 \$1 \$1,917,470 \$2,148,107 \$1,576,655 \$1,561,031 \$1,546,145 \$1,146,148 \$11,082,311 \$10,02,311 \$10,037,635 \$10,673,345 \$10,697,996 \$10,620,452 \$18,685,375 \$1 \$1,685,375 \$1,685,375 \$1,685,375 \$1,685,375 \$1,685,375 \$1,685 \$1,685 \$1,685 \$1,685 \$1,685 \$1,685 \$1,885,376 \$1,880 \$1,885,376 \$1,880 \$1,885,376 \$1,880 \$1,885,376 \$1,880 \$1,885 \$1,880 \$1,8  |                 | 3,000<br>7,470<br>54,145  | \$1,885,800<br>\$2,148,107<br>\$11,246,148  | \$70,039  | \$78,025   | \$79.902           | \$94.435      | \$80 574      | S70 R75       | GRO 815       | 63 207      | 4 0497                                |   |
| \$1,917,470 \$2,148,107 \$1,578,665 \$1,581,031 \$1,646,050 \$1,793,110 \$1,934,076 \$1,1983,773 \$1  \$1,3,464,145 \$11,246,148 \$11,062,311 \$10,327,635 \$10,673,345 \$10,897,996 \$10,620,452 \$9,899,776 \$2  \$2,020 \$1,688 \$1,685 \$1,665 \$1,650 \$1,65   |                 | 7,470   | \$2,148,107   | \$1,303,626   | \$1,303,006  | \$1,366,148        | \$1,465,512   | \$1,613,802   | \$1.575.498   | \$1.586.672   | \$182 BOO   | %   S   S   S   S   S   S   S   S   S |   |
| \$13,464,145 \$11,246,148 \$11,082,311 \$10,327,636 \$10,673,345 \$10,697,996 \$10,620,452 \$9,689,276 \$8,600,147 \$0,01125 \$0,01110 \$0,01040 \$0,011111 \$0,01060 \$0,01111 \$0,01060 \$0,01111 \$0,01060 \$0,01111 \$0,01060 \$0,01111 \$0,01060 \$0,01111 \$0,01060 \$0,01020 \$0,01111 \$1,620 \$  |                 | 54,145  | \$11,248,148  | \$1,578,665   | \$1,581,031  | \$1,646,050        | \$1,793,110   | \$1,934,376   | \$1,886,373   | \$1,914,572   | -\$230,637  | -10.74%                               |   |
| \$2,020 \$1,688 \$1,665 \$1,560 \$1,620 \$1   |                 |   | 2011  | C11 OR2 211   | 640 227 628  | 640,670,045        | 000           |               |               |               |             |                                       |   |
| S2,020   S1,688   S1,665   S1,560   S1,620   S1,620   S1,620   S1,620   S1,620   S1,620   S2,020   S1,688   S1,665   S2,600   S2,700   S2,250   S2,500   S2,700   S2,250   S2,700   S2,700   S2,700   S2,250   S2,700   S2,700   S2,250   S  |                 |   |   | 116,200,118   | 510,327,535  | 510,673,345        | \$10,897,996  | \$10,620,452  | \$9,859,276   | \$9,734,542   | \$2,217,997 | 19,72%                                |   |
| \$2,020 \$1,688 \$1,665 \$1,560 \$1,560 \$1,600 \$2,700 \$2,778 \$1,600 \$2,700 \$2,700 \$2,700 \$2,500 \$2,500 \$3,500 \$3,700 \$2,700 \$2,700 \$2,700 \$2,700 \$2,700 \$2,500 \$2,500 \$3,700 \$2,700 \$2,700 \$2,700 \$2,700 \$2,700 \$2,700 \$2,700 \$2,700 \$2,500 \$2,500 \$2,700 \$2   |                 | 1347  | 0.01125   | 0.01110   | 0.01040  | 0.01080            | 0,01111       | 0,01080       | 0.01020       | 0,01020       |             |                                       |   |
| \$5,347 \$5,938 \$2,775 \$2,600 \$2,700 \$2,776 \$2,500 \$2,550 \$2,550 \$2,700 \$2,550 \$2,550 \$2,700 \$2,550 \$2,700 \$2,550 \$2,550 \$2,714 \$2,938 \$2,938 \$2,700 \$2,789 \$2,700 \$2,550 \$2,550 \$2,714 \$2,926 \$2,235 \$2,235 \$2,245 \$2   | Ш               | 020   | \$1,688   | \$1,665   | \$1,560  | \$1,620            | \$1,667       | \$1,620       | \$1,530       | \$1.530       | \$333       |                                       |   |
| \$4,714         \$3,938         \$3,640         \$3,780         \$3,885         \$3,640         \$3,780         \$3,570           \$0,62         \$0,63         \$0,59         \$0,56         \$0,57         \$0,56         \$0,57         \$0,56         \$0,57         \$0,57         \$0,56         \$0,57         \$0,57         \$0,56         \$0,57         \$0,56         \$0,57         \$0,56         \$0,57         \$0,56         \$0,57         \$0,56  |                 | 387   | \$2,813   | \$2,775   | \$2,600  | \$2,700            | \$2,778       | \$2,700       | \$2,550       | \$2.550       | 8555        |                                       |   |
| \$0.62 \$0.63 \$0.59 \$0.59 \$0.55 \$0.57 \$0.56 \$0.52 \$0.57 \$0.56 \$0.52 \$0.52 \$0.57 \$0.56 \$0.52 \$0.52 \$0.57 \$0.56 \$0.52 \$0.52 \$0.57 \$0.56 \$0.52 \$0.57 \$0.56 \$0.52 \$0.57 \$0.56 \$0.52 \$0.57 \$0.56 \$0.52 \$0.57 \$0.56 \$0.52 \$0.57 \$0.56 \$0.57 \$0.56 \$0.52 \$0.57 \$0.56 \$0.57 \$0.56 \$0.52 \$0.57 \$0.56 \$0.57 \$0.56 \$0.52 \$0.57 \$0.56 \$0.52 \$0.57 \$0.57 \$0.56 \$0.52 \$0.57    |                 | 714   | \$3,938   | \$3,885   | \$3,640  | \$3,780            | \$3,889       | \$3,780       | \$3,570       | \$3,570       | \$777       |                                       |   |
| \$0.52 \$0.63 \$0.59 \$0.59 \$0.55 \$0.55 \$0.57 \$0.56 \$0.52 \$0.55 \$0.57 \$0.56 \$0.52 \$0.52 \$0.57 \$0.56 \$0.52 \$0.57 \$0.56 \$0.52 \$0.57 \$0.56 \$0.55 \$0.55 \$0.57 \$0.56 \$0.55 \$0.55 \$0.57 \$0.56 \$0.55 \$0.55 \$0.57 \$0.56 \$0.55 \$0.57 \$0.56 \$0.55 \$0.57 \$0.56 \$0.55 \$0.57 \$0.56 \$0.55 \$0.57 \$0.56 \$0.55 \$0.57 \$0.56 \$0.55 \$0.57    | Est, Mill Rate: |   |   |   |  |                    |               |               |               |               |             |                                       |   |
| \$2.73 \$2.45 \$2.45 \$2.45 \$2.56 \$2.56 \$2.55    |                 | 62  | \$0,63  | \$0.59  | \$0.59   | \$0.55             | \$0.57        | \$0.56        | \$0.52        | \$0.50        |             |                                       |   |
| \$13.47 \$11.25 \$11.10 \$10.40 \$10.80 \$11.11 \$10.80 \$10.20 \$10.20 \$10.20 \$10.40 \$10.40 \$10.40 \$10.11 \$10.80 \$10.20 \$1   |                 | .73   | \$2.42  | \$2.35  | \$2.45   | \$2.61             | \$2.30        | \$2.25        | \$2.35        | \$2.33        |             |                                       | - |
| \$13.47 \$11.25 \$11.10 \$10.40 \$10.80 \$11.11 \$10.80 \$10.20 \$1   |                 | 1,12  | \$8.21  | \$8,16  | \$7.36   | \$7.63             | \$8.24        | \$7.99        | \$7.33        | \$7.37        |             |                                       |   |
| \$ 9,996.57 \$ 9,996.57 \$ 9,996.57 \$ 9,994.06 \$ 9,930.42 \$ 9,882.73 \$ 9,609.18 \$ 9,741.16 \$ 9,665.96 \$ \$ 9,996.56.50 \$ 999,6  | \$13            | 3.47  | \$11.25   | \$11.10   | \$10,40  | \$10.80            | \$11.11       | \$10.80       | \$10.20       | \$10.20       |             |                                       |   |
| \$ 9,996.57 \$ 9,996.57 \$ 9,986.57 \$ 9,986.77 \$ 9,099.18 \$ 9,741.16 \$ 9,665.96 \$ \$ \$ 9,996.56 \$ \$ 9,996.56 \$ \$ 99,806.56 \$ \$ 99,806.56 \$ \$ 999,656.50   |                 | +   |   |   |  | 11                 |               |               |               |               |             |                                       |   |
| \$ 999,656.50 \$ 999,656.50 \$ 998,400.41 \$ 998,204.18 \$ 98,827.25 \$ 98,091.77 \$ 97,411.60 \$ 96,659.57 \$ \$ 999,656.50 \$ 999,656.50 \$ 998,400.41 \$ 993,041.82 \$ 988,272.64 \$ 980,917.70 \$ 974,116.00 \$ 966,595.68 \$ \$ \$ 999,656.50 \$ \$ 998,656.50 \$ \$ 998,659.50 \$ \$ \$ 998,659.50 \$ \$ \$ 998,659.50 \$ \$ \$ 998,659.50 \$ \$ \$ 998,659.50 \$ \$ \$ 998,659.50 \$ \$ \$ 998,659.50 \$ \$ \$ 998,659.50 \$ \$ \$ 998,659.50 \$ \$ \$ 998,659.50 \$ \$ \$ 998,659.50 \$ \$ 998,659.50 \$ \$ \$ 998,   | 100             | _   | 9,995.57  | d   |  |                    | 9,809,18      |               |               | \$ 9,543.67   | 0,01        |                                       |   |
| \$ 980,917,70 \$ 974,116,00 \$ 966,595,68 \$  | и               |   | 99,965.65   | 99,840,64   | 99,304.18  |                    | 98,091.77     | 97,411,60     |               | \$ 95,436,69  | 0.10        |                                       |   |
|   |                 |   | 999,656.50  | 998,406.40  | 993,041.82   | 0.10               | 980,917.70    | 974,116,00    |               | \$ 954,366.88 | 1.00        |                                       |   |
|   |                 |   |   |   |  |                    |               |               |               |               |             |                                       |   |
|   |                 |   |   |   |  |                    |               |               |               |               |             |                                       |   |
|   | The e           | estimate for FY   | Y2014-2015 is ESTI  | MATE ONLY and show  | vs no changes in val   | uation or overlay. |               |               |               |               |             |                                       |   |
|   |                 |   |   |   |  |                    |               |               |               |               |             |                                       |   |
| ANDIAN PARENTA CALLANIA AND TO A CONTROLLED AND TO A CONTROLLED AND A CONT  | CREEK           | OT 000 000 1  | Caroas localos  | TA CO CO TIME   | The state of the s | 100                |               |               |               |               |             |                                       |   |

|                 | Rate                     |              |
|-----------------|--------------------------|--------------|
| Town of Raymond | raft of ESTIMATED Mill R | FY 2014-2015 |
|                 |                          |              |

|                           | Z014/Z015F Y         | 2013/2014FY          | 2012/2013FY  | 2011/2012FY         | 2010/2011FY         | 2009/2010FY   | 2008/2009FY   | 2009/2010FY 2008/2009FY 2007/2008 FY | 2006/2007FY   | Difference  | Ind/Dec |  |
|---------------------------|----------------------|----------------------|--|---------------------|---------------------|---------------|---------------|--------------------------------------|---------------|-------------|---------|--|
| Town's Valuation          | \$999,656,500        | \$999,656,500        | \$998,406,400  | \$993.041.816       | \$988,272,643       | \$980.917.698 | \$974.116.001 | \$966.595.681                        | \$954 356 863 | \$          | 2000    |  |
|                           |                      |                      |  |                     |                     |               |               |                                      | oon'non't oon | 2           | 2000    |  |
| Assessments:              |                      |                      |  |                     |                     |               |               |                                      |               |             |         |  |
| County Tax                | \$617,503            | \$627,814            | \$589,109  | 589,325             | \$544,946           | \$560,674     | \$545,548     | \$507.245                            | \$481,299     | -\$10.311   | -1 64%  |  |
| Municipal Appropriation   | \$4,377,307          | \$4,325,612          | \$3,693,710  | 3,645,536           | \$3,647,969         | \$3,695,340   | \$3,804,554   | \$3,709,511                          | \$3,681,857   | \$51.695    | 1.20%   |  |
| TIF District              | \$233,246            | \$203,506            | \$199,556  | 177,568             | \$193,823           | \$193,823     | \$188,900     | \$199.796                            | \$187.399     | \$29.740    | 14.61%  |  |
| School/ Education         | \$9,665,696          | \$8,202,640          | \$8,151,520  | 7,304,249           | \$7,544,364         | \$8,078,075   | \$7,781,647   | \$7.081.450                          | \$7.031.206   | \$1.463.056 | 17.84%  |  |
| Overlay                   | \$34,683             | \$34,683             | \$27,081   | 191,988             | \$388,293           | \$163,194     | \$134,179     | \$247,647                            | \$267,353     | 080         | 0.00%   |  |
| Total Assessment          | \$14,928,435         | \$13,394,255         | \$12,660,976   | \$11,908,666        | \$12,319,395        | \$12,691,106  | \$12,454,828  | \$11,745,649                         | \$11,649,114  | \$1,534,180 | 11.45%  |  |
|                           |                      |                      |  |                     |                     |               |               |                                      |               |             |         |  |
| Deductions:               |                      |                      |  |                     |                     |               |               |                                      |               |             |         |  |
| State Revenue Sharing     | \$130,470            | \$195,000            | \$205,000  | \$200,000           | \$200,000           | \$233,163     | \$240,000     | \$240,000                            | \$258,285     | -\$64,530   | -33.09% |  |
| Homestead/BETE Exemptions | \$64,000             | \$67,307             | \$70,039   | \$78,025            | \$79,902            | \$94,435      | \$80,574      | \$70,875                             | \$69,615      | -\$3,307    | 4.91%   |  |
| Revenue                   | \$1,723,000          | \$1,885,800          | \$1,303,626  | \$1,303,006         | \$1,366,148         | \$1,465,512   | \$1,613,802   | \$1,575,498                          | \$1,586,672   | -\$162,800  | -8.63%  |  |
| Total Deductions          | \$1,917,470          | \$2,148,107          | \$1,578,665  | \$1,581,031         | \$1,646,050         | \$1,793,110   | \$1,934,376   | \$1,886,373                          | \$1,914,572   | -\$230,637  | -10.74% |  |
|                           |                      |                      |  |                     |                     |               |               |                                      |               |             |         |  |
| Net Assessment            | \$13,010,965         | \$11,246,148         | \$11,082,311   | \$10,327,635        | \$10,673,345        | \$10,897,996  | \$10,520,452  | \$9,859,276                          | \$9,734,542   | \$1,764,817 | 15.69%  |  |
| Mill Rate                 | 0,01302              | 0.01125              | 0,01110  | 0.01040             | 0,01080             | 0,01111       | 0.01080       | 0.01020                              | 0.01020       |             |         |  |
|                           |                      |                      |  |                     |                     |               |               |                                      |               |             |         |  |
| lax impact \$150,000 Home | \$1,952              | \$1,688              | \$1,665  | \$1,560             | \$1,620             | \$1,667       | \$1,620       | \$1,530                              | \$1,530       | \$265       |         |  |
| Tax Impact \$250,000 Home | \$3,254              | \$2,813              | \$2,775  | \$2,600             | \$2,700             | \$2,778       | \$2,700       | \$2,550                              | \$2,550       | \$441       |         |  |
| Tax Impact \$350,000 Home | \$4,555              | \$3,938              | \$3,885  | \$3,640             | \$3,780             | \$3,889       | \$3,780       | \$3,570                              | \$3,570       | \$618       |         |  |
| Est Mill Rate:            |                      |                      |  |                     |                     |               |               |                                      |               |             |         |  |
| County                    | \$0.62               | \$0.63               | \$0.59   | 80,59               | \$0.55              | \$0.57        | \$0.56        | \$0.52                               | \$0,50        |             |         |  |
| Town                      | \$2,73               | \$2.42               | \$2.35   | \$2.45              | \$2.61              | \$2.30        | \$2,25        | \$2.35                               | \$2,33        |             |         |  |
| School                    | \$9.67               | \$8.21               | \$8.16   | \$7,36              | \$7.63              | \$8.24        | \$7.99        | \$7,33                               | \$7.37        |             |         |  |
|                           | \$13,02              | \$11.25              | \$11.10  | \$10,40             | \$10.80             | \$11.11       | \$10.80       | \$10.20                              | \$10.20       |             |         |  |
|                           |                      |                      |  |                     |                     |               |               |                                      |               |             |         |  |
| Budgeted Amounts          | \$ 9,996.57          | \$ 9,996,57          | \$ 9,984.06  | \$ 9,930.42         | \$ 9,882.73         | \$ 9,809.18   | \$ 9,741.16   | \$ 9,665.96                          | \$ 9,543.67   | 0.01        |         |  |
| equal (=) on mill rate    | \$ 99,965,65         | \$ 99,965,65         | \$ 99,840.64   | \$ 99,304.18        | \$ 98,827.26        | \$ 98,091.77  | \$ 97,411.60  | \$ 96,659.57                         | \$ 95,436.69  | 0,10        |         |  |
|                           | \$ 999,656.50        | \$ 999,656.50        | \$ 998,406,40  | \$ 993,041.82       | \$ 988,272.64       | \$ 980,917.70 | \$ 974,116.00 | \$ 966,595,68                        | \$ 954,366,86 | 1.00        |         |  |
|                           |                      |                      |  |                     |                     |               |               |                                      |               |             |         |  |
|                           |                      |                      |  |                     |                     |               |               |                                      |               |             |         |  |
|                           | **** The estimate to | r FY2014-2015 is EST | **** The estimate for FY2014-2015 is ESTIMATE ONLY and shows no changes in valuation or overlay. | ws no changes in vi | aluation or overlay | *****         |               |                                      |               |             |         |  |
|                           |                      |                      |  |                     |                     |               |               |                                      |               |             |         |  |
|                           |                      |                      |  |                     |                     |               |               |                                      |               |             |         |  |
|                           | ADDING \$1,135,020   | TO SCHOOL ASSES      | ADDING \$1,135,020 TO SCHOOL ASSESSMENT TO COVER 45% OF 30YR PAYMENT #2                          | 5% OF 30YR PAYM     | ENT #2              |               |               |                                      |               |             |         |  |

# TOWN OF RAYMOND Assessing Office

401 Webbs Mills Road Raymond, Maine 04071 Phone 207.655.4742 x51 Fax 207.655.3024 assessor@raymondmaine.org

#### INTEROFFICE MEMORANDUM

TO: RAYMOND BOARD OF ASSESSORS

FROM: CURT LEBEL, ASSESSORS AGENT

**SUBJECT:** TAX ABATEMENTS

**DATE:** 8/7/14

CC:

Dear Board Members,

Attached please find two abatement requests which have been reviewed by my office and are recommended for consideration at your August 12, 2014 meeting. The tax abatements are two camper trailers located at Kokatosi campground which were assessed in error. One was removed prior to the assessment date of April 1, 2013. The other was also assessed under another account number and was therefore assessed in twice.

Sincerely,

Curt Lebel

Assessors Agent, Town of Raymond

# **Certificate of Abatement**

36 M.R.S.A § 841

We, the Board of Assessors of the municipality of Raymond, hereby certify to Donald Willard, tax collector, that the accounts herein, contain a list of valuations of the estates, real and personal, that have been granted an abatement of property taxes by us for the April 1, 2013 assessment on August 12, 2014. You are hereby discharged from any further obligation to collect the amount abated.

Voted by the Raymond Board of Assessors on: August 12, 2014 Attest:\_\_\_\_\_\_\_Don Willard, Town Manager

| Tax<br>Year | #  | M/L | ACCT#  | OWNER OF RECORD       | OLD<br>ASSESSMENT | NEW<br>ASSESSMENT | VALUATION<br>ABATED | TAX<br>AMOUNT | TAX RATE | MISCELLANEOUS INFORMATION  |
|-------------|----|-----|--------|-----------------------|-------------------|-------------------|---------------------|---------------|----------|--|
| 2013-       | 11 | PP  | R9401P | Lillian Rosado        | \$ 7,700.00       | \$ -              | \$ 7,700.00         | \$ 86.63      | 0.01125  | Camper Trailer assessed twice in error. Duplicate account.                     |
| 2013-       | 12 | PP  | T0008P | Ed & Dorothy Tibbetts | \$ 11,300.00      | \$ -              | \$ 11,300.00        | \$ 127.13     |          | Camper Trailer was removed from campground in 2012. Assessed in error in 2013. |
|             |    |     |        |                       | тот               | ALS               | \$19,000.00         | \$213.76      |          |  |