

ARTICLE 12: Referendum Question J: To see if the Town will vote to appropriate **\$319,770** from the tax increment of the Pipeline/RT 302 Tax Increment Financing District for FY 2023-2024 project proposed in the Tax Increment Financing District Development Program (*for details see Addendum 1*).

Select Board recommends Article 12

Budget-Finance Committee recommends Article 12

Tax Increment Financing District (TIF)	2024 Proposed Budget
Salaries	\$8,500
Contracted Assessing	\$7,040
Social Security & Medicare (FICA)	\$650
Mapping & GIS	\$15,000
Planning Services	\$30,000
Street Light Fixtures	\$36,500
Advertising	\$4,100
Comprehensive Plan	\$50,000
Historical Society	\$1,800
Raymond Rattlers	\$1,000
RTP Explorer	\$1,000
Raymond Waterways Protective Association (RWPA) Courtesy Boat Inspections	\$7,000
Maine DEP Milfoil Program	\$8,000
Street Flag Replacement	\$1,100
Hawthorne House	\$1,000
Sebago Lakes Chamber	\$1,000
Route 302 Maintenance	\$45,700
Hydrant Rental	\$7,200
Supplies	\$3,000
PS Equipment	\$11,167
Utilities	\$17,400
PS Debt Service	\$11,613
Paving & Roads	\$50,000
Total	\$319,770