TOWN OF RAYMOND Saturday, June 14, 2003

TOWN MEETING MINUTES

Louise Lester, Town Clerk, opened the meeting at 10:15 am at the Jordan-Small Middle School.

TO: Jack Cooper, a resident of the Town of Raymond, in the County of Cumberland and State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Raymond, qualified by law to vote in Town affairs, to meet at the Jordan-Small Middle School, in said Town of Raymond on Saturday, June 14, 2003, at 10:00 AM, then and there to act on the following articles:

ARTICLE 1: To elect a moderator to preside at said meeting.

NOMINATION: There was a nomination and second for Joseph Bruno.

MOTION: There was a motion and second to cease nominations.

VOTE: Passed.

VOTE ON NOMINATION: Passed.

NOTE: Joseph Bruno made his oath and announced that a long time Raymond volunteer Phillip Hamilton had passed away.

ARTICLE 2: To see what sum the Town will appropriate from the foundation allocation and other revenues for Health Services.

The School Committee requests \$ 71,111.

The Budget Committee recommends \$ 71,111.

The Board of Selectmen recommends \$ 71,111.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 3: To see what sum the Town will appropriate from the foundation allocation and other revenues for Library Services.

The School Committee requests \$ 61,507.

The Budget Committee recommends \$ 61,507.

The Board of Selectmen recommends \$ 61,507.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 4: To see what sum the Town will appropriate from the foundation allocation and other revenues for Office of the Superintendent//Principal/School Board.

The School Committee requests \$ 286,167.

The Budget Committee recommends \$ 286,167.

The Board of Selectmen recommends \$ 266,167.

MOTION: There was a motion and second to approve as the School Committee recommended

MOTION: There was a motion and second to allow non-residents to speak at this meeting.

VOTE: Passed.

MOTION: There was a motion and second to move the article.

VOTE: Defeated.

MOTION: There was a motion and second to have a written ballot.

VOTE: Passed.

POLL OF VOTERS: The moderator asked for a poll of the voters to see if his decision of the

last vote was correct.

VOTE: Challenge failed.

MOTION: There was a motion and second to move the article.

VOTE: Passed.

VOTE OF ARTICLE: 118 in favor and 119 not in favor.

MOTION DEFEATED.

MOTION: There was a motion and second to approve Article 4 at the Selectmen's

recommendation of \$266,167.

VOTE: Passed.

ARTICLE 5: To see what sum the Town will appropriate from the foundation allocation and other revenues for Operation and Maintenance of Plant.

The School Committee requests \$ 488,442.

The Budget Committee recommends \$ 488,442.

The Board of Selectmen recommends \$ 488,442.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 6: To see what sum the Town will appropriate from the foundation allocation and other revenues for Student Transportation.

The School Committee requests \$ 355,201.

The Budget Committee recommends \$ 355,201.

The Board of Selectmen recommends \$ 355,201.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 7: To see what sum the Town will appropriate from the foundation allocation and other revenues for Contingency.

The School Committee requests \$ 30,000.

The Budget Committee recommends \$ 30,000.

The Board of Selectmen recommends \$ 15,000.

MOTION: There was a motion and second to approve the recommendation of the School Committee of \$30,000.

VOTE: Passed.

MOTION: There was a motion and second to take Articles 8 through 16 as a block.

The moderator would not recognize this motion citing that legal opinion did not approve of this method.

ARTICLE 8: To see what sum the Town will appropriate from the foundation allocation and other revenues for Regular Elementary Instruction.

The School Committee requests \$ 2,268,082.

The Budget Committee recommends \$ 2,268,082.

The Board of Selectmen recommends \$ 2,268,082.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 9: To see what sum the Town will appropriate from the foundation allocation and other revenues for Improvement to Instruction

The School Committee requests \$ 58,400.

The Budget Committee recommends \$ 58,400.

The Board of Selectmen recommends \$ 58,400.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 10: To see what sum the Town will appropriate from the foundation allocation and other revenues for Regular Secondary Instruction.

The School Committee requests \$ 1,729,000.

The Budget Committee recommends \$ 1,729,000.

The Board of Selectmen recommends \$ 1,729,000.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 11: To see what sum the Town will appropriate from the foundation allocation and other revenues for Special Education.

The School Committee requests \$ 1,236,268.

The Budget Committee recommends \$ 1,236,268.

The Board of Selectmen recommends \$ 1,236,268.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 12. To see what sum the Town will appropriate from the foundation allocation and other revenues for Elementary/Middle School Administration

The School Committee requests \$ 266,836.

The Budget Committee recommends \$ 266,836.

The Board of Selectmen recommends \$ 266,836.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 13: To see what sum the Town will appropriate from the foundation allocation and other revenues for Elementary Co-Curricular.

The School Committee requests \$ 37,498.

The Budget Committee recommends \$ 37,498.

The Board of Selectmen recommends \$ 37,498.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 14: To see what sum the Town will appropriate from the foundation allocation and other revenues for Food Service.

The School Committee requests \$ 20,000.

The Budget Committee recommends \$ 20,000.

The Board of Selectmen recommends \$ 20,000.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 15: To see what sum the Town will raise and appropriate to purchase a new school bus.

The School Committee requests \$ 55,000.

The Budget Committee recommends \$ 55,000.

The Board of Selectmen recommends \$ 55,000.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 16: To see what sum the Town will appropriate from the foundation allocation for school purposes (recommended \$5,266,100) and to see what sum the Town will raise as the local share of the foundation allocation.

The School Committee requests \$4,289,061.

The Budget Committee recommends \$ 4,289,061. The Board of Selectmen recommends \$ 4,289,061.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 17: To see what sum the Town will raise as the local share of debt service.

The School Committee requests \$699,686 of which \$489,352 shall be the state share and \$210,334 shall be the local share.

The Budget Committee recommends \$210,334.

The Board of Selectmen does not recommend \$ 210,334.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 18: To see what sum the Town will raise in additional local funds under the provisions of 20-1, M.R.S.A., Section 15614.

The School Committee requests \$1,667,412. be raised and appropriated and \$30,000, from Medicaid Reimbursement for a total of \$1,697,412..

The Budget Committee recommends \$1,697,412.

The Board of Selectmen recommends \$ 1,662,412.

MOTION: There was a motion and second to approve the amount of \$1,677,412.

VOTE: Passed.

ARTICLE 19: To see what sum the Municipality will authorize the School Committee to expend for the fiscal year beginning July 1, 2003 and ending June 30, 2004 from the foundation allocation, debt service allocation, unexpended balances, tuition receipts, local appropriations, State subsidy and other receipts for the support of the schools.

The School Committee requests \$ 7,663,198.

The Budget Committee recommends \$ 7,663,198.

The Board of Selectmen recommends \$ 7,628,198.

MOTION: There was a motion and second to approve the amount of \$7,643,198.

VOTE: Passed.

ARTICLE 20: To see if the Town will authorize the School Committee, for the fiscal year 2003-2004, to transfer funds between budget programs so long as the grand total of all appropriations is not exceeded. Any such transfers to be approved only at a properly called public meeting of the School Committee.

The School Committee recommends adoption of this Article.

The Budget Committee recommends adoption of this Article.

The Board of Selectmen recommends adoption of this Article.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 21: Shall the Town vote to accept the categories of funds listed below as provided by the Maine State Legislature and any other funds which may be provided by any other entity?

Category		Estim	ated Amount
Local Entitl IDEA (Part R.E.A.P. N.C.L.B.	ement t B) Local Entitlement Title 11A Title 11D Title V	\$ 36 \$ 15 \$ 2	,134 ,104 ,232 ,229 ,604 ,038
	Title 1	\$ 32	,294

The School Committee recommends adoption of this Article.

The Budget Committee recommends adoption of this Article.

The Board of Selectmen recommends adoption of this Article.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 22: To see what sum the Town will vote to authorize the Selectmen to borrow from or appropriate from undesignated surplus as they deem advisable to meet the unanticipated needs of the community that occur during the fiscal year.

The Board of Selectmen recommends up to \$50,000.

The Budget Committee recommends up to \$50,000.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 23: To see if the Town will authorize the Selectmen, for the fiscal year 2003 - 2004, to transfer funds between appropriation accounts as long as the grand total of all appropriations is not exceeded. Any such transfers to be approved only at a properly called public meeting of the Selectmen.

The Board of Selectmen recommends adoption of this Article.

The Budget Committee recommends adoption of this Article.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 24: To see if the Town will vote to authorize the use of Town employees and/or Town owned equipment or independent contractor(s) hired by the Town for maintenance on private roads in special and certain circumstances where in the public's interest.

Note of explanation -- Three examples of when the use of Town employees and equipment is necessary include the following:

A. Tying in work done on a public road that intersects a private road;

B. Plowing snow on a private road to clear the way for emergency response apparatus; and

C. In rare or emergency situations, maintaining private roads for school bus access to special education students as deemed necessary.

The Board of Selectmen recommends adoption of this Article. The Budget Committee recommends adoption of this Article.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 25: To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. ss. 506.

The Board of Selectmen recommends adoption of this Article.

The Budget Committee recommends adoption of this Article.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 26: To see what sum the Town will vote to appropriate from the tax increment of the Pipeline / RT 302 Tax Increment Financing District for FY2003/2004 projects proposed in the Tax Increment Financing District Development Program.

Amount requested: \$ 227,559.

The Board of Selectmen recommends the amount requested \$227,559.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 27: To see what sum the Town will vote to raise and appropriate for the Administration account.

Amount requested: \$416,690

The Board of Selectmen recommends the amount requested \$416,690.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 28: To see what sum the Town will vote to raise and appropriate for the Assessing account.

Amount requested: \$40,049.

The Board of Selectmen recommends the amount requested \$40,049.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 29: To see what sum the Town will vote to raise and appropriate for the Town Office account.

Amount requested: \$ 25,288.

The Board of Selectmen recommends the amount requested \$25,288.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 30: To see what sum the Town will vote to raise and appropriate for the Insurance account.

Amount requested: \$ 327,853.

The Board of Selectmen recommends the amount requested \$327,853.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 31: To see what sum the Town will vote to raise and appropriate for the General Assistance account.

Amount requested: \$ 1,000.

The Board of Selectmen recommends the amount requested \$1,000.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 32: To see what sum the Town will vote to raise and appropriate for the Technology Department account.

Amount requested: \$39,199.

The Board of Selectmen recommends the amount requested \$39,199.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 32a: To see what sum the town will vote to raise and appropriate to create a part-time Code Enforcement Officer position.

Total amount requested \$11,581.

The Selectmen recommend the amount requested.

The Budget Committee recommends the amount requested.

NOTE: The moderator indicated that this item was erroneously omitted from the posted warrant but included in the total budget connected to this warrant.

MOTION: There was a motion and second to approve Article 32a with the stipulation that legal opinion allows it to stand.

VOTE: Passed.

ARTICLE 33: To see what sum the Town will vote to raise and appropriate for the Community Development account.

Amount requested: \$17,000.

The Board of Selectmen recommends the amount requested \$17,000.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 34: To see what sum the Town will vote to raise and appropriate for the Fire Department account.

Amount requested: \$405,008.

The Board of Selectmen recommends the amount requested \$405,008.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 35: To see what sum the Town will vote to raise and appropriate for the Dispatch account.

Amount requested: \$ 147,266.

The Board of Selectmen recommends the amount requested \$147,266.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 36: To see what sum the Town will vote to raise and appropriate for the EMA account.

Amount requested: \$1,200.

The Board of Selectmen recommends the amount requested \$1,200.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 37: To see what sum the Town will vote to raise and appropriate for the Animal Control account.

Amount requested: \$5,960.

The Board of Selectmen recommends the amount requested \$5,960.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 38: To see what sum the Town will vote to raise and appropriate for the Infrastructure account.

Amount requested: \$ 22,905.

The Board of Selectmen recommends the amount requested \$22,905.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 39: To see what sum the Town will vote to raise and appropriate for the Public Works account.

Amount requested: \$415,785.

The Board of Selectmen recommends the amount requested \$415,785.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 40: To see what sum the Town will vote to raise and appropriate for the Solid Waste account.

Amount requested: \$ 596,555.

The Board of Selectmen recommends the amount requested \$596,555.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 41: To see what sum the Town will vote to raise and appropriate for the Cemeteries account.

Amount requested: \$ 11,739.

The Board of Selectmen recommends the amount requested \$11,739.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 42: To see what sum the Town will vote to raise and appropriate for the Parks account.

Amount requested: \$ 15,051.

The Board of Selectmen recommends the amount requested \$15,051.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 43: To see what sum the Town will vote to raise and appropriate for the Unclassified accounts.

Amounts requested:

Tri-County Mental Health	\$ 2,712
Community Health Services	\$ 4,000
P.R.O.P.	\$ 5,100
Southern Maine Agency on Aging	\$ 1,872
Regional Transportation	\$ 2,750
Casco Senior Citizens Meals	\$ 500
Family Crisis Shelter	\$ 1,000
Raymond Extended Day Care	\$ 3,684
Sexual Assault Response Service	\$ 250
Raymond Village Library	\$22,500
Raymond Rattlers Snowmobile Club	\$ 1,600

Total amount requested: \$45,968.

The Board of Selectmen recommends the amount requested \$45,968.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 44: To see what sum the Town will vote to raise and appropriate for the Capital Improvement account.

Amount requested: \$ 425,459.

The Board of Selectmen recommends the amount requested \$425,459.

The Budget Committee recommends the amount requested.

MOTION: There was a motion and second to approve.

VOTE: Passed.

ARTICLE 45: To see if the Town will vote to accept Brown Road as a Town Way.

The Board of Selectmen does not recommend adoption of this Article.

The Budget Committee does not recommend adoption of this Article.

MOTION: There was a motion and second to approve the recommendation of the Selectmen and Budget Committee.

MOTION WITHDRAWN.

MOTION: There was a motion and second to approve Article 45 as written.

VOTE: Passed.

ARTICLE 46: To see if the Town will vote to accept Ball Drive as a Town Way upon the condition that it be brought to the standards set by the Raymond Street Ordinance.

The Board of Selectmen does not recommend adoption of this Article. The Budget Committee does not recommend adoption of this Article.

MOTION: There was a motion and second to approve Article 46 as written.

VOTE: Passed.

MOTION: There was a motion and second to adjourn.

VOTE: Passed.

ADJOURNMENT: The moderator adjourned the meeting at 1:30 pm.

Louise H. Lester Town Clerk