

# BOARD OF SELECTMEN Minutes

February 9, 2021
6:30pm – Regular Meeting
Via Zoom & on YouTube

Resolution: We, the Raymond Board of Selectmen, recognize our individual and collective responsibilities as leaders and representatives of our community. To this end, we pledge to conduct ourselves in a manner befitting these roles and duties. We pledge and encourage others to "Be the Influence" and to recognize that decisions matter.

<u>Select Board members in attendance</u>: Rolf Olsen, Marshall Bullock, Teresa Sadak, Samuel Gifford

Select Board members absent: Lawrence Taylor

### **Town Staff in attendance:**

Don Willard – Town Manager Alex Sirois – Code Enforcement Officer Cathy Gosselin – Health Officer Sue Look – Town Clerk

1) Called to order at 6:30pm by Chair Olsen

## 2) Minutes of previous meetings

a) January 12, 2021

**Motion** to approve as presented by Selectman Gifford. Seconded by Selectman Bullock.

Unanimously approved

#### 3) New Business

a) <u>2020 Compensation Study Presentation</u> – Kari Meillat, KMA HR Consultant Ms Meillat presented the results of their survey. The proposed changes:

#### 2016 PAY GRADE STRUCTURE

Raymond's original Pay Grade structure from 2016 is included below for reference.

		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP7	STEP 8	MAXIMU	
		(Minimum	JILF 2	JILFJ	31674	JILF J	SILFO	JILF/	(Midpoint)	M	
Grade 11	Hourly:	\$38.32	\$39.08	\$39.87	\$40.66	\$41.48	\$42.31	\$43.15	\$44.01	\$49.86	
30% Range Spread	Annual:	\$79,700	\$81,294	\$82,920	\$84,578	\$86,270	\$87,995	\$89,755	\$91,550	\$103,700	
		Town Man		100,000	10.70.0	, ,	,,	100/100	,,	, ,	
Grade 10	Hourly:										
30% Range Spread	Annual:										
		No positions currently in this grade level.									
Grade 9	Hourly:	\$30.96	\$31.58	\$32.21	\$32.86	\$33.51	\$34.18	\$34.87	\$35.57	\$40.29	
30% Range Spread	Annual:	\$64,400	\$65,688	\$67,002	\$68,342	\$69,709	\$71,103	\$72,525	\$73,975	\$83,800	
		Finance Director/Treasurer									
Grade 8	Hourly:	\$27.36	\$27.90	\$28.46	\$29.03	\$29.61	\$30.20	\$30.81	\$31.42	\$35.58	
30% Range Spread	Annual:	\$56,909	\$58,032	\$59,197	\$60,382	\$61,589	\$62,816	\$64,085	\$65,354	\$74,006	
	Fire & Rescue Chief/EMA Director   Code Enforcement Officer   Director of Public						c Works				
		Forest Warden									
Grade 7	Hourly:	\$24.23	\$24.72	\$25.21	\$25.71	\$26.23	\$26.75	\$27.29	\$27.83	\$31.54	
30% Range Spread	Annual:										
		Town Clerk/Registrar									
Grade 6	Hourly:	\$16.59	\$19.98	\$20.38	\$20.79	\$21.20	\$21.63	\$22.06	\$22.50	\$25.47	
30% Range Spread	Annual:	\$34,507	\$41,558	\$42,390	\$43,243	\$44,096	\$44,990	\$45,885	\$46,800	\$52,978	
		Deputy Fire & Rescue Chief/Paramedic   Public Works Foreman									
Grade 5	Hourly:	\$15.87	\$16.19	\$16.51	\$16.84	\$17.18	\$17.52	\$17.87	\$18.23	\$20.63	
30% Range Spread	Annual:	\$33,010	\$33,675	\$34,341	\$35,027	\$35,734	\$36,442	\$37,170	\$37,918	\$42,910	
		<ul> <li>Paramedic/Firefighter   Administrative Assistant   Deputy Town Clerk/Deputy Treasurer/Deputy Tax</li> <li>Collector/Payroll &amp; HR Officer   Tax Collector/Deputy Town Clerk/Deputy Registrar</li> </ul>							easurer/Dep	uty Tax	
Grade 4	Hourly:	\$14.78	\$15.08	\$15.38	\$15.68	\$16.00	\$16.32	\$16.64	\$16.98	\$19.22	
30% Range Spread	Annual:	\$30,742	\$31,366	\$31,990	\$32,614	\$33,280	\$33,946	\$34,611	\$35,318	\$39,978	
		Deputy Town Clerk/Deputy Tax Collector/General Assistance Administrator   Public Works Equipment									
		Operator									

#### RECOMMENDED 2021 PAY GRADE STRUCTURE WITH ALL POSITIONS

		STEP 1 (Minimum	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP7	STEP 8 (Midpoint)	MAXIMU M
Grade 11	Hourly:	\$47.78	\$48.74	\$49.71	\$50.71	\$51.72	\$52.76	\$53.81	\$54.09	\$61.23
30% Range Spread	Annual:	\$99,388	\$101,376	\$103,403	\$105,471	\$107,581	\$109,732	\$111,927	\$112,507	\$127,358
		Town Manager								
Grade 10	Hourly:									
30% Range Spread	Annual:									
				in this grad						
Grade 9	Hourly:	\$37.24	\$37.99	\$38.75	\$39.52	\$40.31	\$41.12	\$41.94	\$42.16	\$47.73
30% Range Spread	Annual:	\$77,467	\$79,016	\$80,597	\$82,209	\$83,853	\$85,530	\$87,241	\$87,693	\$99,268
		Finance Director/Treasurer								
Grade 8	Hourly:	\$32.52	\$33.17	\$33.83	\$34.51	\$35.20	\$35.90	\$36.62	\$36.81	\$41.67
30% Range Spread	Annual:	\$67,637	\$68,989	\$70,369	\$71,777	\$73,212	\$74,676	\$76,170	\$76,565	\$86,671
		Fire & Rescue Chief/EMA Director   Code Enforcement Officer   Director of Public Works								
		<ul> <li>Registrar</li> </ul>	Town Cle		Warden					
Grade 7	Hourly:	\$27.13	\$27.67	\$28.22	\$28.79	\$29.37	\$29.95	\$30.55	\$30.71	\$34.76
30% Range Spread	Annual:	\$56,428	\$57,557	\$58,708	\$59,882	\$61,080	\$62,301	\$63,547	\$63,877	\$72,309
		Deputy Fire & Rescue Chief/Paramedic   Parks & Recreation Director								
Grade 6	Hourly:	\$21.11	\$21.54	\$21.97	\$22.41	\$22.85	\$23.31	\$23.78	\$23.90	\$27.05
30% Range Spread	Annual:	\$43,915	\$44,793	\$45,689	\$46,603	\$47,535	\$48,486	\$49,456	\$49,712	\$56,274
		Captain   Public Works Foreman   Tax Collector   Human Resources Officer     Deputy Tax Collector   Deputy Town Clerk   Deputy Treasurer								
Grade 5	Hourly:	\$17.89	\$18.25	\$18.61	\$18.98	\$19.36	\$19.75	\$20.15	\$20.25	\$22.92
30% Range Spread	Annual:	\$37,208	\$37,953	\$38,712	\$39,486	\$40,276	\$41,081	\$41,903	\$42,120	\$47,680
			Lieutenant   Paramedic/Firefighter   Paramedic   Administrative Assistant							
		Drivers   Equipment Operator/Laborer								
Grade 4	Hourly:	\$15.00	\$15.30	\$15.61	\$15.92	\$16.24	\$16.56	\$16.89	\$16.98	\$19.22
30% Range Spread	Annual:	\$31,200	\$31,824	\$32,460	\$33,110	\$33,772	\$34,447	\$35,136	\$35,318	\$39,980
		Firefighter II   EMT A   Firefighter/EMT B   Firefighter/EMT A								
Grade 3	Hourly:	\$13.07	\$13.34	\$13.60	\$13.87	\$14.15	\$14.43	\$14.72	\$14.80	\$16.75
30% Range Spread	Annual:	\$27,194	\$27,738	\$28,293	\$28,859	\$29,436	\$30,025	\$30,625	\$30,784	\$34,847
		Firefighter I   EMT B								
Grade 2	Hourly:	\$12.15	\$12.39	\$12.64	\$12.89	\$13.15	\$13.41	\$13.68	\$13.75	\$15.57
30% Range Spread	Annual:	\$25,265	\$25,770	\$26,286	\$26,811	\$27,348	\$27,895	\$28,453	\$28,600	\$32,375
		• Fire Police	2							

The salary survey was conducted by looking at each individual position instead of viewing them as combination roles. The towns surveyed generally had unique roles instead of combination roles.

The information presented in the pay grade structure shows both an hourly wage and the corresponding annualized rate for ease of viewing and comparison. The pay grade structure does not indicate which positions are exempt or non-exempt. A review of the FLSA exemption criteria is recommended whenever a position has a change in responsibilities or if a review has not been conducted before.

#### REMOVING THE STEPS

The Town of Raymond's current pay grade structure has a minimum, midpoint, and maximum. It also includes steps 1-8 which span from the minimum to the midpoint. This is a useful structure if pay increases are presented in steps based on tenure or another criterion.

The Town increases pay through a straight merit program and has not been utilizing the steps. In order to simplify, the town can consolidate the steps and look at just the minimum, midpoint, and maximum and apply the criteria in the Employee Placement section below. This allows for more flexibility in managing the pay bands and any employee pay increases. Ranges allow for differences in education, experience or performance which aligns with offering a merit-based increase structure compared to a step structure.

The example to the right shows the structure with Grade 10 included but hidden as there is no data. The minimum and maximum of Grade 11 and Grade 9 would change if the Town decides to remove Grade 10 and increase the range spread of Grades 9 and 11.

Additionally, having a broad-based salary structure with a minimum, midpoint, and

GRADE	MIN	MID	MAX
Grade 11	\$47.78	\$54.09	\$61.23
30% Range Spread	\$99,388	\$112,507	\$127,358
Grade 9	\$37.24	\$42.16	\$47.73
30% Range Spread	\$77,467	\$87,693	\$99,268
Grade 8	\$32.52	\$36.81	\$41.67
30% Range Spread	\$67,637	\$76,565	\$86,671
Grade 7	\$27.13	\$30.71	\$34.76
30% Range Spread	\$56,428	\$63,877	\$72,309
Grade 6	\$21.11	\$23.90	\$27.05
30% Range Spread	\$43,915	\$49,712	\$56,274
Grade 5	\$17.89	\$20.25	\$22.92
30% Range Spread	\$37,208	\$42,120	\$47,680
Grade 4	\$15.00	\$16.98	\$19.22
30% Range Spread	\$31,200	\$35,318	\$39,980
Grade 3	\$13.07	\$14.80	\$16.75
30% Range Spread	\$27,194	\$30,784	\$34,847
Grade 2	\$12.15	\$13.75	\$15.57
30% Range Spread	\$25,265	\$28,600	\$32,375

maximum, will allow for the needed flexibility when conducting any applicable union negotiations.

The Select Board had no questions/comments. Chair Olsen thanked Ms Meillat.

## b) Update on 9 Shaker Woods - Alex Sirois, CEO and Cathy Gosselin, Health Officer

On February 5<sup>th</sup> CEO Sirois, Health Officer Gosselin and Fire Inspector Wayne Jones inspected 9 Shaker Woods Rd with owner Jared Marston. Overall they were very impressed with the progress Mr Marston has made. They have cleaned out a significant amount of the trash and miscellaneous items from the house, did a heavy amount of cleaning, and have removed some of the exterior junk (most of which can not be removed until snow melts). They have a master electrician who is going to help them with the electrical issues. Some smoke alarms have been installed. Plumbing will begin in the next couple of weeks. At this point we are looking for the Select Board to allow us to continue to work with them and have them in a situation where they can be living in the house in the next month. Health Officer Gosselin found that they are not eligible for DHHS housing because of their ages. Mrs Strout is not quite old enough for Medicare. We recommend that we continue to monitor the situation and allow them to remain in the home. Fire Inspector Jones compiled a list of the major things that need to be addressed. Some of the items have already been taken care of and Mr Marston has sent pictures documenting the progress.

Mr Marson said they are making progress.

CEO Sirois and Health Officer Gosselin will continue to go back every 2 weeks and update the Select Board at their next meeting.

#### 4) Public Comment

Charles Leavitt commented on the Select Board Bylaws, the Compensation Study presentation, the guide to Zoom meetings online, and on the ending of the previous meeting.

## 5) Selectman Comment – none

## 6) Town Manager's Report and Communications

- a) Confirm Dates for Upcoming Regular Meetings
  - March 9, 2021
  - April 13, 2021

## b) Reminder of Upcoming Budget Schedule

- February 23, 2021 Town Manager submits budget to Select Board & Budget-Finance Committee
- March 2, 2021 1st Department Head Review 6:30pm via Zoom
- March 16, 2021 2<sup>nd</sup> Department Head Review 6:30pm via Zoom
- March 30, 2021 Budget Workshop 6:30pm via Zoom
- April 13, 2021 Select Board Warrant Review & Approval 6:30pm via Zoom
- April 27, 2021 Budget-Finance Committee Budget Article Recommendations –
   6:30pm via Zoom
- Town Meeting at the Jordan Small Middle School Gym
  - 1) June 1, 2021 Open Town Meeting (if we can have it) 6:00pm

### AND/OR

2) June 8, 2021 – Town Elections (and if we vote the Town Warrant via secret ballot) – 7:00am to 8:00pm

## c) Reminder of Upcoming Election Schedule

- March 1 Nomination Papers available
- April 9 Nomination Papers due back

## d) Reminder of Upcoming Holiday Schedule

Monday, February 15<sup>th</sup> – Presidents Day

# 7) Adjournment

**Motion** to adjourn at 7:01pm by Selectman Bullock. Seconded by Selectman Gifford. **Unanimously approved** 

Respectfully submitted,

Susan L Look, Town Clerk