



We are very dessed, in this town to have an amazing, willing and accommodating Public Works Department. They were always there to help in any emergency and at a beckoned call when needed otherwise. Deliveries and services were always offered with a smile. Public Works is the backbone of every town and usually the most taken for granted, under appreciated and under recognized department. These men were invaluable to the Tassel Top staff on many levels. I want to take this moment to say thank you to Nathan, Scott, Jason, and Shep for all their help. It was all greatly appreciated!

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Raymond is also so fortunate to have Nancy Yates as financial director. She made the paperwork process easy. Her knowledge, patience and guidance (and sense of humor) were so valued and appreciated and I thank her for all this and for her help.

Couldn't have done it without you."

Sug

First, I want to thank you all for your confidence in having me as your head Ranger this season. I thoroughly enjoyed myself and I think, for The most part, the entire staff did as well. I am giving you this written report rather than an entirely verbal one so that you may have the copy to ponder and should any questions come up now, or in the future, I will be better able to answer them for you . I will try to adhere to the agenda list for this part of the report.

A1. STAFF-The Tassel Top staff was made up of some truly dedicated and passionate people. There was a good mix of old and new workers. Everyone worked well together and accomplished a great deal in many different areas of the park. They were very talented in so many ways and were wonderful about offering ideas and solutions to problems.(Sue's Rule: NO WHINING. Therefore, if you have a problem/ complaint it can be presented WITH a solution or at least the willingness to bat around ideas for a potential solution). They were respectful of me, the public, the equipment we were gratefully allowed to use, and the park in general. The Tassel Top Staff consisted of Barry Alden (my right hand man), Jeremy Egan (0 motivation/ 100% accuracy), Sally Gorrill (Blossomed, completely dependable, willing to do and learn anything) Ian Theriault (enjoyed the hands on projects) Elliot LaMarre (totally professional, great with money and people), Emily LaMarre (livened up the Snack Shack AND taught kids manners) and Meg LaMarre, (the art lady). It was noted my many people, some who had been coming there a long time, that this was the first time they had actually ever seen people working in the park. I believe this is one of the activities that caused the marked decrease in trash dumping over the summer. ( I also was known to hand deliver people's trash right to their car when they were leaving if I had seem them leave it behind.) Most of the staff have indicated that they would like to return next year.

## A2. BUILDINGS

RENTAL-all buildings were power washed, log oiled and the trim stained a beautiful Redwood before opening. A new stair railing was installed at the main cabin and the wagon wheel moved into the garden for decoration. A two board fence was installed around the front yard of the main cabin with lilacs, forsythias, and flowers planted along the inside of the front and driveway sides. (Many of the renters had suggested that it would seem more private with these changes) Many of the cracked window panes were replaced with the rest being done this week. The grill and campfire pit were moved to the back yard and a garden put in their place on the front lawn. Gardens were also installed in front of cabin 2, beside the bathroom, on the side and front of the main cabin and among the trees near the dumpster. FUTURE- paint interiors in the spring, screen for front window of cabin 3.

GATE HOUSE-was stained before opening and the trim stained Redwood to brighten up the building and match it better to the others. We removed the wheelchair ramp after a lot of thought due to 1.damage, 2.rot, 3.Illegal without railing and 4.unnecessary. The good wood was recycled in the making of park benches which were installed down by the beach so people could just rest or sit and read in the shade. They were ESPECIALLY well liked by the public particularly older people. A new porch floor was put down and a railing built around the porch. FUTURE-insulate roof and put vents in peak on the front and back to help keep it a little cooler. Even with 2-3 fans going it was sometimes extremely oppressive inside the gatehouse on very hot and humid days.

PORT-A-POTTIES- the fence was stained FUTURE- perhaps a roof over the corral, once again the heat is sometimes such that people won't use the facility, not good. Next year, 2 handicapped and 1 regular.

CHANGING ROOMS-were stained, new curtains hung in the girls' room and screens put in before opening. Trim was stained Redwood only on the visible sides. Flower boxes were built on the ground between the changing rooms and along PAP fence and were also stained Redwood to match.

SNACK SHACK-was stained and trim painted outside and the front room was painted inside, the inside was totally cleaned out and made appropriate for storage. A new, better supported overhang was built to replace lattice work which was damaged and old. Trim was repainted to match the Redwood in the rest of the park (original color was cranberry and did not match the roof or anything else.) FUTURE-Make more chipmunk proof, new ceiling with vent or remove ceiling in front room so heat will rise out of there and be vented out through roof vents. It gets excessively hot causing the cooling machines to work extra hard which will shorten their life span. Upgrade overhang, possibly a slanted metal roof.

A3. SNACK SHACK-Over all things went well there. People, especially the children liked the upgrades. There were several requests for beach towels, floatation devices, hot dogs, and Frisbees.

PROBLEMS-varied rodents eating the candy, Nutri bars, etc, We tried stackable plastic drawers which were not successful. Will need to store in an empty fridge/freezer after hours. Also moth balls under building should help deter them.

We lost ice cream twice. Once due to a power outage on a Sunday night ( we lost almost half of a new ice cream order) and the chest freezer died on another date which we caught before all was lost and really didn't lose much at all.

The clothing was not successful this year in part, we think, because it was SO hot that people were peeling off clothing not putting on more. We will try again next year.

Rude, Rude children. We had a variety of solutions which all seemed to work quite well.

FUTURE-better ventilation, water for clean up, garden watering and foot washing. We suggest putting a spigot over by the port-a-potties so we can also hose those out when needed. Hot dogs, floatation devices, beach towels.

A4. CASH REGISTERS-Over all these went fine. Thankfully, some of the kids were already familiar with these from other jobs. The humidity sometimes caused crazy malfunctions, particularly in the Snack Shack, leading us to believe that they had a mind of their own, but we always had paper and pencil back up (Sue's favorite) for power outages.

A5a. BEACH- Once the water level went down and the picnic table stopped being moved there was generally plenty of room for all.

People were well behaved and the few that weren't were given the Option A/Option B discourse. (Option A, fix the problem Option B, you and your party can leave. Peer pressure from a wife etc. usually cured the problem immediately)

We had no incidents of duck itch or any bacterial problems.

We completely resurfaced the left hand beach path with stone dust to cover the roots and make a safer foot path (stubbing your toe is not the way to start a perfect beach day!) We found that this also attracted many older people some who had had hip or knee replacement and wanted to swim AND WALK. They loved it! The right hand beach path was covered with much of the sand that kids had poured up on it Roots were also covered with this. The part of the path just before the rental area was particularly fraught with roots so we pulled up the old board walk which was a hazard due to excessive weathering (splinters) and loose boards. The underside of most boards was almost like new, so it was used to make a footbridge over the roots which people have loved particularly the kids. We will mulch along the side of the footbridge in the spring.

We did a lot of brush clearing and raking which was continuous throughout the season. We received many comments on how well groomed the beach and paths were and how clean everything was.

Benches were made and strategically placed in clear areas along the beach paths so people could sit and read or whatever.

PROBLEMS-We initially had problems with kids/ boaters using the beach after hours and making fires with the landscape ties or logs and then throwing them

into the woods, breaking glass etc. Cumberland County patrols during the day and after hours helped let people know the place was being watched. Suggest putting a sign on the gate and the beach that the park is under camera surveillance after hours and perhaps putting a few empty cameras in strategic places may at least put the neighborhood kids on notice.

Cigarette butts were left in grills, buried in the sand and generally tossed al over the beach, maybe a no smoking ban in the park for the future. I believe Westbrook has initiated a no smoking policy for all their parks and open public places mainly to protect children from second hand smoke and picking up butts. Diapers were the other nasty culprit being left in changing rooms, bushes, stuffed into the Pap's ( and later spit onto the ground when they are cleaned as they clog septic hoses) Once again Sue made some special carside deliveries to known offenders.

We had a few incidents of the "after 5" crowd moving cones and driving cars onto the beach. Suggest that we put a curb across that part of the turn around, high enough to deter cars and low enough for the mule to go over. This would divert water during rain storms so the road would not get wash outs and discourage bicycles from going to the beach. We did build a bike rack by the Snack Shack for people to leave their bikes for two reasons 1. safety of the walkers on the road and paths and 2. We did not want the stone dust work to be undone by kids spinning their tires. The bike rack has been well received.

The Mexican population, in general, was the biggest source of the most problems ranging any where from hanging hammocks in the trees (now banned), grilling steaks in the woods with four foot flames, throwing their charcoal into the woods, breaking off limbs and bushes to use in the grills rather than charcoal, leaving garbage in changing room, woods, PAP's, parking lot, etc. after being told to take it with them, moving picnic tables sometimes yards and yards from where they belong and not returning them, blocking paths with hammocks and personal items and hogging copious amounts of space on the beach with blankets. Most of these problems were ongoing throughout the season with some groups others were able to be trained.

There has been a lot of erosion along the beach. We installed rail road ties and the mouth of some of the paths that lead onto the beach which worked really well and looked good too.

A5b.TABLES-were all stained or painted before season. The boy Scout covered table was repaired and repainted. Rental tables were painted a moss green

PROBLEM- Tables were continuously being moved around before we opened and at the beginning of the season. People were actually using them to block off sections of the beach for their parties. The quick fix was to write with a paint pen on the top of each table...PLEASE DO NOT MOVE TABLE...which seemed to work pretty well for the most part.

FUTURE-We will need a couple of replacement tables and maybe a few extras for the beach. We also would suggest attaching each table to a buried bucket of concrete once we locate it for the season. This would also prevent people from pushing them into the water before the season as was the case this season.

A5c.PATHS-All paths in the park were in desperate need of clearing, roots needed to be dealt with, footing upgraded, and a safety railing installed on the rental path. Beach paths have already been addressed. The path from the rental cabin to the lower lot had a safety railing built to help people get up the hill and keep them from falling over the edge should they trip over a root or whatever. We also covered many of the roots with stonedust where needed. The path from the parking lot to the lower lot was stonedusted with steps being made over the roots. We have found that the pitch is too steep and the rain which at times came in torrents washed much of the stonedust to the bottom. We were stymied by why this path was put 1. so close to the curve in the road 2. so far from the other lot and the beach. We have cut a new path, which we think was actually an old path grown over, from the upper lot around the Boy Scout picnic area to the well between the 2 lower parking lots. We would like to put wood steps with a railing where the pitch is greatest and leave the rest of the path natural. The footing is great and free from roots. Another path shoots off this one and leads to a spot close to the gate house. Kids love these paths to walk on and they are helpful for the adults as well.

A5d. GRILLS-were all cleaned and painted with black, high temperature paint pre season. They were well used.

PROBLEMS-People brought their own and used them, sometimes in the woods, when the beach ones were full. Smokers used them as ash trays and some were used as trash cans.

FUTURE- We could use 3-4 more grills for spring.

A5e. SWIM LINES-We had to realign swim lines several times. They were cut once, someone tied knots in them, a man who had been told he could not have a kayak at the beach to fish out of took his kayak and put in at Raymond Beach. He paddled around to the beach and tied the kayak to the swim line and tried to use

this beach without paying. I was told by one of the kids that worked here—last year that there was much less trouble with them this year. We plan to roll each section onto a cable spool this fall and store behind the changing rooms under a tarp which—should make things a little easier in the spring.

FUTURE-I plan to pick my husband's brain on the best way to deal with these lines.

BOAT MOORING: Broke loose several times with a boat on, ball was disconnected and the neighbor was kind enough to retrieve it. In thunder storms with high winds boat was blown into swim lines, motor tangled in lines and dragged swim lines way off course. We think this mooring sends mixed signals to people as they are not supposed to have boats on the beach and if they have very little kids or a handicapped or elderly person they will come in to pick up and drop off. Beach goers see this and assume that they can launch boats from the beach as well.

A5f. Nature Trail- was in abysmal condition, over grown, trees down, identification signs missing ,faded or ripped. The trails were all cleared,(wheel chair wide) weedwacked, raked on a regular basis and clearly marked with trail signs. The upgrade of these trails took most of the summer but were inviting enough to attract many new walkers especially older ones. I will be speaking to the Boy Scout Troop sometime in October when they begin regular meetings to see if there is any interest in anyone who might like to make animal cutouts and foliage identification for the trails.

4B. RENTALS-We were booked for 7 weeks this year. One family had to cancel due to an unexpected family situation that could not be changed. So we actually rented for 6 weeks. The lesson I learned from this situation was to keep a back up list because there had been people interested in the week that got cancelled as well as many of the weeks that were already booked. The cabins were shown several times each week. Most people were very interested but were already on vacation and renting elsewhere however they were looking for next year. To date we already have 4 weeks booked for 2007 with only one of these being a return from this year so I am expecting more returns and hope to have the rentals filled next year. We had almost all positive feedback from the renters and ones who had rented before were thrilled with the upgrades and additions. Suggestions were addressed on a priority basis. The renters were mostly great and left the buildings clean and orderly. We had 4 pillows taken which I replaced.

One of the "complaints" was that we allow 8 people but there is only seating for 4 in the kitchen. We also needed a new card table so, I purchased a larger card table with 4 chairs which solved both problems.

## 4B. FINANCIAL REPORT- see attachment

4C. CLOSING-We were open the first weekend in Sept and made 57.50. and while the people who came were grateful for the extenuation of summer it is not financially prudent .I think that we should advertise the last day as Labor Day and if we have a year where we have great business and hot weather in the fall like we did last year, then we can consider staying open longer.

CLOSING/STORAGE.-Snack Shack is almost cleaned out. Spare candy in dead freezer in middle room, clothes are in Pepsi cooler so the rodents can't eat them in the cold. Nathan has said he will take the mule to the DPW garage along with most tools which he will keep in a locked box so we will have them for next season (bought tools and Barry donated some to us) Cash registers will be boxed and returned to the town hall basement for the winter. This week Barry and I will finish up with the window glass and a small project or two that need to be finished by winter. Nathan and I will get together to do the swim buoys and get the water shut off.

4D. PROBLEMS- most of the problems we had were minor and have been addressed in their specific sections and most readily solved. I would like to discuss the Fusco girls and the dropping off of fairly young children feel, for safety reasons that children under the age of 15 or so should not be allowed to be dropped off with no adult responsible for them

#### 4E. IDEAS for FUTURE

1.I called State Park in Casco to check on their fees. They charge 4.50 for adults and I would suggest that we up our adult fee to 4 dollars and leave the other entrance fees alone. This will generate more funds and be easier for the kids to add up especially after 5 when the price becomes half price. They also have a vehicle pass for \$60.00. Additional passes are the same and there is no price reduction at any time during the season. They also have a walk in pass for \$30.00 which is only good for the person i.e. no guests etc. I am enclosing a tally of the season pass use for this year and how the fee that was paid compares to what revenue we would have had, had they paid regular fare each time. I would point out that the area we tend to take a beating is with the additional passed. People bring in as many patrons in a \$10 car as they do in a \$60 car.I have three

suggestions for this situation. 1. Charge \$60 per car-period no additional pass, no discount, stuff the car as full as you can, 2. Charge \$60 per car for up to 4 people then \$2 per head after that, 3. If there must be an additional pass fee make it \$30-\$40 per car and only one per family. I would also like to suggest that for better book keeping and continuity of numbers which will make it easier for us to match and cross match numbers, that WE sell ALL season passes at the beach and remove this burden from the Town Hall. I also would like to recommend that we make a hand out to give to every season pass holder explaining the rules and protocol involved with this. (On a day when were closed pass holder parked her van at the gate and walked 5 kids with all their stuff down to the beach. I went to Windham and on the way back the van was still there so I went to check it out. She argued that she had a season pass so she thought she could come and go at will and why have a pass if she couldn't. I told her that it was probably to her benefit with the size of her brood and also explained to her that she was trespassing and was subject to arrest. She decided to leave.

### Other Future Ideas-

- 1. Have power pole stabilizing cable moved out of the beach path so someone doesn't run into it.
- 2. Play Area for kids, supervised only for small children behind Snack Shack. Would like to solicit tax deductible "toys" from area companies
- 3. Guide fence for lower parking lots to keep people in bounds and not going over the side.
  - 4. Fill or Fix wells
  - 5. Boulders around circle by gatehouse
  - 6. Realign entrance gate to make closing easier for older renters
  - 7. Road sign sanded and repainted
- 8. Benefactor Board to fit cement pad by main cabin. If we get donations from people, i.e. a toy from Sheds Happen, we would put a 1x4 wood sign with the company or person's name for recognition
  - 9. Redo brochures- some changes to be made

# Tassel Top Park As of close of business 09/06/06

Brought forward from 06/30/05	10567.06
Through 6/30/06:	
Snack Shack Revenue	6153.37
Gate House Revenue	38574.05
Cabin Rentals	2700.00
Expenses	-43462.06
	3965.36
Current Fiscal Year:	
Snack Shack Revenue	4142.61
Gate House Revenue	25166.17
Cabin Rentals (incl next year deposits)	3600.00
Expenses	-24655.01
	8253.77
Subtotal	22786.19
Less: Unpaid Aubuchon & Sears	-432.29
Current Balance	22353.90

Current balance does not reflect any anticipated refunds from vendors.

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	99	[1	IY	60	52.50	+7,50
	100	Ч	2,	60	16.00	+44.0
100	101 A	3	3	10	13.50	-3.54
	102	10	5	leo	40.00	+20.0
105	103A	2	0	10	7.00	+310
į	104	2	4	60	11.00	+49.0
	105	ı	٥	60	3.50	+56.5
	106	ı	2	Ge	5.50	+54.5
	707				-	
	108	$\sim$			_	
	109			-	_	
	110	9	5	لد د	34.50	+23.50
	111	11	2_	60	40.50	+19.50
	1/2	4	0	60	14.00	+46.00
	113	2	1	60	8.00	+52.00
	114	4	0	60	14.00	+ 46.00
	115	19	29	40	95.50	-35,50
	116	10	0	60	35.00	+25.0
	117	2	0	60	7.00	+53.00
	11,8	Э	0	60	7.00	+53.00
,	19	<u></u>	_	-	~	
	120	9	7	60	38.50	+21.50

	<u> </u>				SEAS	ON PASS	TAU	4200	6
	PIZIA	5	5	10	22.5	0-12.50		151-	/
	122	5	0	60	17.50	142.50		152	
	~ 123 A	17	5	10	64.50	-54.50	(5)	153A	8
	124	8	14	60	42.00	118.00	,m/	2 154A	
	192	2	2	ίου	9.00	+51.00		155	
=	126A	4	2.	10	16.00	-6.00		156	(
	127	16	0	رو ل	56.00	+4.00		157	3
	128A	4		10	1400	-4.00		158	
	124	8	7	60	35.00	+25.00		159	(
	130	4	6	60	20.00	+40.00		160	
	(3)	ч	1	100	15.00	+45.00		161	i
18	1324	9	6	10	37,50	-27.50		162	7
	133	8	7	60	35.00	+25.60		163	٥
	134	(é	. 4	lev	25.00	+35.00		164	ı
	1.35A	8	6	10	34.00	-24.00		165	(
13/	136A	8	5	10	33.00	-13.00		144	
2	137	13	18	66	63,50	-3.50		167	2
	138	tı	11	60	49.50	110.50	167	168A	2
	139	15	17	60	69.50	-9.50		169	5
	140A	į,	16	10	54,50	-44,50		170	i
	141	11	4	60	42.50	+17.50		171	-
141	142A	Ч	2.	10	ه ه. ما ا	-6.00		172	1
- 1	Ey1	5	5	ĺφδ	22.50	+37.50		173	2
	144	9	7	60	38.50	121.50		174	5
	145	22	20	60	97.00	-37.00		175	13
	146	15	13	اليون	65.50	-5.50		176A	i
100	чэА	5		10	18.50	-P.50		רכו	5
- 1	148A	5	5	10	22.50	12.50	hhi	178 A	3
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	SOA	٦	Ч	10		18.50	į	180	,

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	155	3	4	40	14.50	+45,50
	156	9	8	60	39.50	+20.50
	157	3	5	60	15,50	144.50
	158	3	3	40	13:50	+46.50
	159	9	u	(eU	41.50	+18.50
	160	10	8	60	43.00	+17.00
	161	10	0	60	35.00	+25100
	162	7	4	60	30.50	+29.50
	163	2	2	ψΟ	9.00	+51.00
	164	1}	19	60	57.50	+2.50
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	146	5	0	60	17.50	+42.50
	167	2	U	60	7.00	+63.00
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	17,	7	2	60	26.50	t33.50
	172	19	1	60	67.50	-7.50
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	174	5	9	60	26.50	+33.50
	175	12	13	60	55,00	+5.00
	176A	16	1	10	57.00	-47.00
	רכו	5	9	<b>آ</b> و د	26.50	+33.50
144	178 A	3	6	16	10.50	-150
	179	9	4	60	35,00	+25,00
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SCHSON PASS TALLY 2006.

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183	13	0	60	45.50	+14.50
184A		3	18	6.50	+3.50
185A	1	1	10	4,50	+5150
182A			10	-	
187	Ģ	6	نو ۵	21.00	+ 39,00
188	4	2	60	16.00	144:00
189A	4	2	10	5150	+4.50
19DA	7	٦	40	26.50	-16.50
191A	6	10	10	31.00	-21.00
192A	l	4	10	7.50	+2.50
193A	le	2	10	23.00	-13.00
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68D	4	2	30	16.00	+14.00
69 D	5	6	30	23.50	+6.50
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