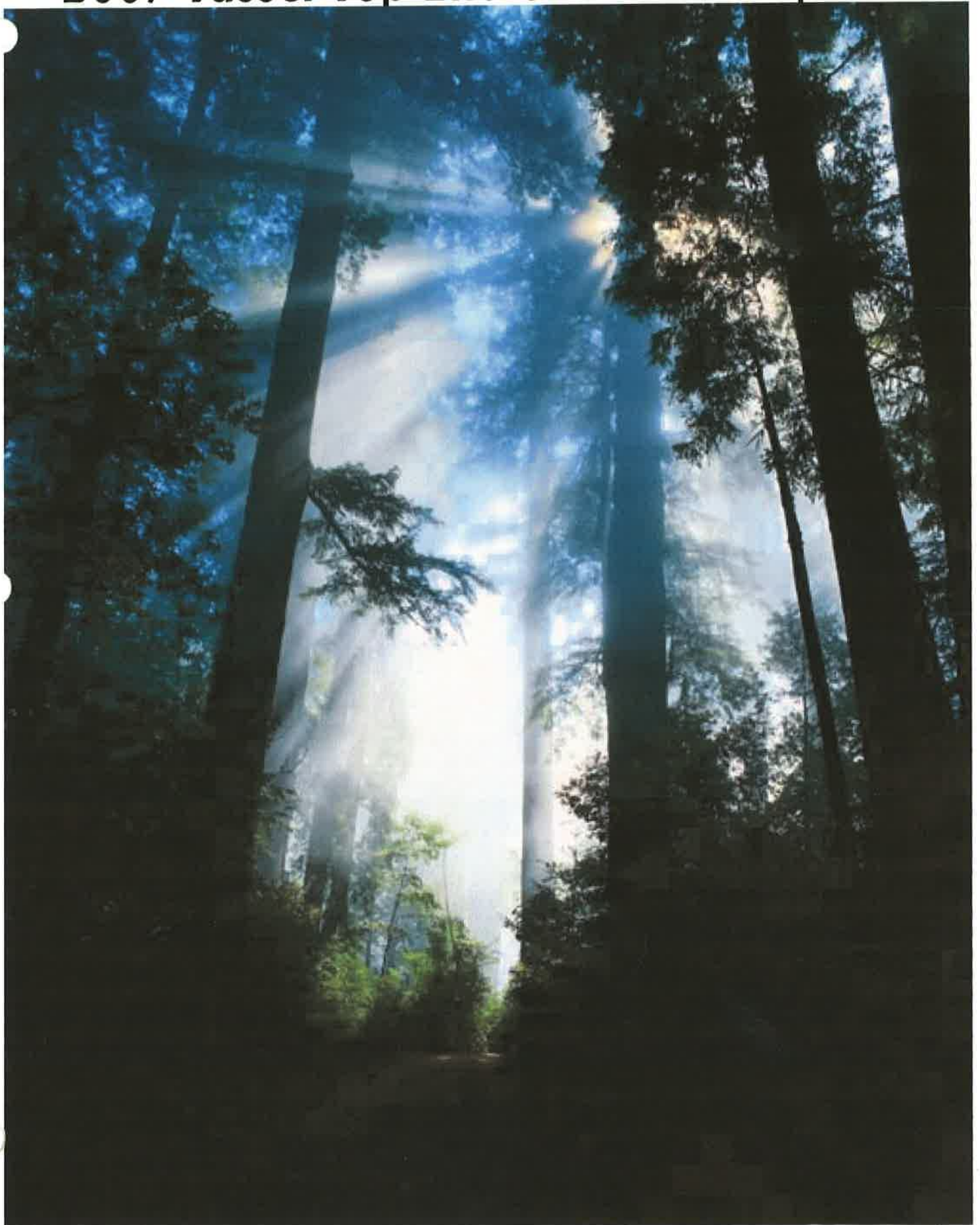


2007 Tassel Top End of Season Report





Thanks

So

Much

for all you've done!

It takes a lot of caring people to make things run smoothly and successfully at Tassel Top, and while they all make a difference, they do not all work at the park. We are especially fortunate to have such an eager and diligent Public Works crew in this town. Our heartfelt thanks goes to Nathan White and his crew, Scott, Jason, Shep, and Kevin for all they do for the park, sometimes at a moment's notice, and always with a smile.

Our Finance Director, Nancy Yates is an extremely valuable asset to us as well as to the town. She is always helpful, kind and her sense of humor always uplifting. A huge thank you to Nancy.

Rita Theriault happily and proficiently processes our paychecks each week for which we are extremely grateful.

Louise Lester is always available to answer any question we may have.

Don Willard always has advice and a patient ear.

We are also fortunate to have The Red Mill Lumber Yard who are always willing to get us what we need and deliver it free of charge on short notice and Aubuchon Hardware who keeps us going with odds and ends.

Last, but definitely not least, are all you Board Members who have been so supportive. Thank you all for all you have done to make Tassel Top the gem of Raymond that it is .

Sincerely, Ranger Sue

TASSEL TOP END OF SEASON REPORT 2007

We have, once again, come to the close of another peaceful, productive, and fulfilling season at the park. We were able to complete most of the projects we set out to do at the beginning of the season and additional projects were also worked into the schedule as well, thanks to the "thinking machines" we had on staff and their "git 'er done" attitudes. We, most especially, have the unbelievable carpentry and overall handyman skills of Barry Alden to thank for making visions into reality. We all work together as a very tight unit at the park, each with their own skills and talents, but Barry's "go for it" attitude, skill, and persistence which would dwarf the little engine that could, put him at the head of the pack. I thank him profusely for all his contributions.

I have not, as yet, received an agenda for this meeting so I will follow the agenda for last years end of season meeting and if there are questions we can address them verbally.

A1. STAFF- The Tassel Top staff was wonderful for the most part, truly interested in the welfare and upgrading of the park. I have already discussed Barry Alden above. Charlie Scribner was a newcomer who had actually worked for me at Frye Island. He is an older man who was very reliable and would work anywhere he was needed. The kids loved him in the Snack Shack where he kept them in line and teased them as well. Duce Lester helped out for a couple of hours a week usually raking the beach or nature trails. Elliot LaMarre was the Gatehouse Master! It seemed as though he could do five things at once and he really got to know the people coming through so they felt a more personal connection to the park. He was also willing to help Barry when necessary as well. Ian Theriault was back for his 3rd and final year as he will be graduating college in law enforcement and will need to seek employment with a police force and enter the real world, as he said. Jeff Larocque (16), was new this season and was dependable. He would do most anything asked of him, working mostly maintenance and some in the gatehouse. Lauren Weeks, also 16, was reliable as well, working in the Snack Shack. Meg LaMarre returned to us mid season and helped out everywhere. She kept the Snack Shack rockin' and was very engaging with the public there and in the gatehouse as well. She has been the kid's Snack Shack favorite for this year and last with her art and in depth Harry Potter discussions. Last but not least is Sally Gorrill who returned for her 3rd and, hopefully, not final year. Sally is a diamond in the rough. She is reliable, cheerful and will do absolutely anything you ask of her, for as long as it takes to get it

everywhere. She kept the Snack Shack rockin' and was very engaging with the public there and in the gatehouse as well. She has been the kid's Snack Shack favorite for this year and last with her art and in depth Harry Potter discussions. Last but not least is Sally Gorrill who returned for her 3rd and, hopefully, not final year. Sally is a diamond in the rough. She is reliable, cheerful and will do absolutely anything you ask of her, for as long as it takes to get it done, and with a smile. Most of the staff have expressed interest in returning in 2008.

A2. BUILDINGS-The outsides of all building were fine due to the work done on them in 2006. All insides were upgraded.

a. Snack Shack-The overhang on the front of the building was revamped with 4x4 posts to prevent future sagging. The entire ceiling in the snack shack was torn out as well as the middle wall which was barely held together. This opened up the interior nicely so that hot air could rise and escape the building through the vents. 2x6 supports were added near the peaks and horizontal cross supports were added side to side at the wall/roof line for support as well. Lattice was installed as a ceiling so air could continue to flow up and out but people could not see the roof and supports. Lattice was also installed as a decorative wall with a huge doorway between the two sections. We had zero rodent food/ paper goods consumption in part because candy was kept out in jars with lids and snack foods were returned to the "dead" freezer and all freezers were locked at the end of each shift. The other deterrents were moth balls tossed under the building and the lattice took away most of their "storage" area.

b. Changing Rooms-The trim was finished being stained on the back of both changing rooms. The men's changing room had always been one big open space. It was brought to my attention one day by Elliot, who was changing in there on a day off, when 3 little kids ran in on him as they were playing outside. He did not feel it was "cool" for little kids to be exposed to older guys like that so we put in 4 changing rooms with curtains (like the ladies have) the next day.

c. Port-a-potties- A roof was built over the port-a-potty enclosure by Shep Stultz. It did the trick for keeping the heat lower in the port-a-potties.

FUTURE: It needs to be finished with facia boards etc for us to be able to paint the trim and make it match the rest of the buildings.

The gardens that were put in last season really blossomed and were a beautiful addition to the area. Two weeping cherry trees were planted in the open area and a bench built and installed near the port-a-potties for people to wait on. It was very well received and appreciated.

NOTE: Benches were also built and installed in the turn around so people could wait for rides etc.

d. GATEHOUSE-The gatehouse was in good shape this year and most days was bearable where heat was a concern. We did not have many days that were free and clear of some sort of cloud cover which helped. A new window box was installed on the back of the gatehouse and a large garden was planted on the side and surrounded by rocks. It turned out beautiful. There have been many comments on the gardens this year and how the flowers make it so inviting. We also installed gates by the gatehouse to better direct the traffic and delete so many of the cones. Benches were built and put in behind the gatehouse under the trees for people to rest on. The large stones were put around the circle to keep cars off the lawn. FUTURE: We would like to install the vents in the peaks next year. It was not a priority this year.

e. SHED- The bathroom walls were painted a sort of cinnamon color and I brought a mini fridge from home so employees could keep their food cold and out of the snack shack. There was a window installed in the middle bay of the shed and one in the bathroom as well. These were windows that were found in the snack shack but did not go to anything on the property so we found use for them there. The ventilation was a huge improvement. We put lattice walls on the first two front sections of the shed the mid section getting a door as well and new, lighter, more efficient, solid doors were built for the end section (Where the Mule and tools are kept). These doors and the trim to the entire building were redwood stained. A lattice privacy fence with open gateway was installed on the back, right corner of the building adding more privacy for the renters. A two board fence was installed on the front corner of the shed in front of the main cabin to give boundaries to our work area. A bench with end planters was built on the cabin side of the fence which all the renters were enthusiastic about and flowers/bushes were planted on the shed side. Visually, these improvements have brought all the buildings together as a unit.

f. MAIN CABIN- We began by pulling up the slate in front of the fireplace only to find a beautiful rosewood stained wood floor underneath. Being that the carpet was stained and beginning to smell, it was torn up and the entire floor exposed. The livingroom walls were painted a cream color. We took the glass out of the end tables and replaced it with rosewood stained plywood, which was safer and easier to keep clean. All lamp shades were replaced with smaller, lighter ones and a new floor / reading combination lamp was purchased. A couple of decorative mirrors were bought at Goodwill for the walls.

Kitchen walls were painted a country yellow and curtains were switched out with the middle cabin to give more light to the kitchen and more privacy to the bedroom. A new kitchen table was built using scrap wood and the log trim scraps

and easily seats 6 or more people. The toaster oven was rusted and dirty to the point of no return (someone melted plastic in it) so it was thrown out.

The closet was removed and the walls for the new indoor bathroom were built and finished with tongue and groove pine. A shelf area was made by the exposed brick from the fireplace. The walls were insulated and a sheetrock ceiling was put in for privacy and a ceiling light installed.

New bulkhead doors were built and a more watertight seal made so cellar should be drier.

The old patio in front of the cabin was dug up and reworked and 2 brown plastic adirondak chairs purchased for renter relaxing.

Old split rail fence by left side of rock wall was pulled up and reinstalled by the road by the lower parking lot and a new 2 board fence was installed in its place to match the fence put around the front yard last fall also a 2 board fence was put in to the right of the rock wall all the way to the corner of the third cabin to keep renter children from falling over the edge and thump-bumping their way to the snack shack....

FUTURE: The kitchen should eventually have a new floor put in, as the old one, because of the design, traps dirt and has been permanently stained by some of the renters, age and use. A new piece of linoleum with a smooth surface is suggested. It would also be nice to take the ceiling out of the kitchen so heat could rise out of there as well.

The bathroom toilet and sink will need to be installed first thing in the spring and the toilet vented and being that a plumber will have to get things into the septic system at that time we should get the septic tank pumped. We will need to obtain permits for this.

Stairs on shed side should be removed (we can use this material to fill the well in lower parking lot) and a platform built that will be level and safe.

g. CABIN 2- All walls were painted and thicker curtains were put in the left bedroom. New cover sheets were purchased. A mirror was purchased at Goodwill for the right hand bedroom.

FUTURE: We would like to remove the wall between the rooms and have a half wall with storage for the blankets (like in the 3rd cabin) This would create better air flow and make things seem less cramped. There are too many doors in too small a space. People have indicated that they like the open concept of the 3rd cabin more than the "claustrophobic" aspect of the 2nd one. Floors should be painted.

h. CABIN 3- All walls were painted and the back bedroom walls hand stenciled. Curtains were matched in both rooms and new cover sheets were

purchased. A large mirror was brought from my house and put on the wall in the front bedroom.

FUTURE: Floors should be painted. Screens need to be made for 2 windows so they can be opened.

i. BATHROOM- Walls painted, new shower curtains for shower and storage area. Got a beach theme shadow box for decoration. These improvements were done at the beginning of the season to get us through the season. This bathroom was in disgusting shape with mold, rot, etc. We have torn out most of the walls to prepare for spring.

FUTURE: This bathroom needs a complete overhaul. It needs a new shower and the walls and ceiling need to be gutted out and replaced. The ceiling holds all the moisture in the building and there is no way for the vent to work because it is above the ceiling therefore airflow is prevented. Also 2 of the men who rented and one man who looked to rent could not stand upright in the bathroom. Propose opening ceiling to roof (cathedral style) for optimum air flow and redoing the walls with tongue and groove pine. Present toilet and sink are fine. Repaint concrete floor. I am guessing we will need a permit for this as well.

NOTE: These buildings are overall in wonderful shape for their age. We suggest that over time and as money permits we redo the inside walls with tongue and groove pine and raise ceiling which would be a one time, longer lasting fix that would stand the test of time better than more paint on old beaver board.

NOTE: Might also suggest, in time, building ramps over the stairs to these buildings as there are some older, (non wheelchair) visitors and potential renters that have a hard time doing stairs but could more easily walk a simple, wooden, ramp.

A3. SNACK SHACK- The snack shack went really well this year. The children were much better behaved than last year. All equipment worked well. We marketed things a little differently using candy jars so candy etc was right in plain sight but in covered jars so people could not help themselves. We had a few closed days in July particularly due to the rain but overall did a little better than last year. I was unsuccessful getting hot dogs this year but have a few new avenues to pursue for the next season. There were no problems here this year.

FUTURE: It was suggested that we get Lunchables to sell as well as floatation devices, goggles, boogie boards, and beach toys.

A footwash station should be pursued for 2008.

An air pump station (maybe on side of snack shack) to pump up floats, etc.

A4. CASH REGISTERS- The cash registers worked well. The cash drawer on the snack shack register is broken but can still be used with the key.

A5a. BEACH- The beach, overall, was so much cleaner this year with the NO SMOKING ban. We lost a total of 4 cars that left because they could not smoke but gained so many more because the beach was so clean and children weren't exposed to that. We still had a few incidents with people drinking but most were fine once "Busted" and we called the police once for a group of "20 somethings". Word gets around fast when the police make an appearance and we encouraged them to come over anytime. We had 2 incidents of trespassers starting fires on the beach and breaking bottles Once before we opened and once after. The police were called both times and a formal complaint filled out. We had our usual complaints regarding the Mexicans and the usual seek and find trash hunts. We did however, have a few of the regulars from last year whom we have well trained and are a pleasure to have. The worst with the trash and bad attitudes are the Somalians who seem to think that trash is to be generated to decorate the trees with. We had 2 incidents that reports were filled out for: 1. A 17 year old girl on antibiotics got dehydrated and had cramps while swimming, Raymond Rescue was called and all went well. 2. A middle aged man approached a young boy waiting for his brother in the port-a-potty and was asked to go for a walk with the man whom he did not know. He refused and the man went away. This was not reported until 1 and 1/2 hours later as the family was leaving. C.C. Sheriff was called and report was filed.

The mood on the beach even on the hottest days when we were crowded was generally happy and accomodating and we found that if we told people that we were crowded and even sometimes helped them find a spot it worked out really well.

Some of the erosion control timbers were installed.

FUTURE: It may be worth, in the future, installing surveillance cameras on the beach, snack shack and gatehouse (toward the rentals) . Perhaps initially dummy cameras but if we need to hook them up they are there. This would help with the vandalism, protect the Town's investment and maybe deter the drinkers, trash dumpers etc.

Continue with the installation of erosion control timbers.

A5b. All picnic tables were stained at the beginning of the season. We also painted "Please do not move tables" on them and with only one exception, they stayed in place this year. We got 4 new picnic table kits mid season at a sell out price from Lowes which were built, stained and added to the line. All picnic tables have been removed from the beach and stacked behind the snack shack near the tree line for the winter

FUTURE: We still need to replace some tables and feel that these kits which are 6' tables are perfect. They are a good size to move for us and accommodate enough people for the most part in each section. Request permission to add as we can .

A5c. PATHS- All beach paths were in good shape and were maintained constantly throughout the season. The old path from the upper parking lot to the lower parking lot was eliminated with a gate at the top and pine trees planted at the bottom. The path was rerouted around the Boy Scout shelter and a set of stairs with railings was run down the hill through the woods right to the center of the lower lot. This was so well received as the rise of the steps is very small to allow small children, older people and mothers with baby carriages to maneuver easily.

FUTURE- Nathan has suggested 1/8" stone to cover the roots at the beginning of this path as that should not wash out.

A5d.-GRILLS- All grills were cleaned and painted at the beginning of the season and 8 new grills were installed. This definitely kept people from leaving because they could not grill and prevented private grills from being used near the woods.

FUTURE: Suggest 2-4 more grills to complete the line.

A5e. SWIM LINES- The swim lines continue to be a challenge though were much better this year than last. We attached some chlorox jugs to the lines to make them more visible to boaters which seemed to help some. This set of lines/buoys will probably last another year but feel we should look into a new, brighter colored set for 2009. They are being stored in the men's changing room as last year.

A5f. BOAT MOORING-The boat mooring was fine this year. We added more weight to it. People were fine paying the extra to use it. We were unable to pick up the buoy without sinking the boat as the weight has sunk far into the sand so we have left it out. There is plenty of slack in the line so it should rise above the ice and be fine.

A5g. NATURE TRAIL- The Nature Trails have really caught on this year and were used alot by walkers as well as people at the beach. Many would bring their children up to walk and because it is wheelchair wide there were many moms with strollers walking babies. We have been meticulous about raking and weed walking these trails and people really seem to love them. We added a new trail this year as

well. Caryl Widdowson, from Gray, spent a very informative afternoon with me in the woods identifying trees and plants. I painted signs to put out there in the spring when Caryl has volunteered to help in the proper placement of them.

B1. We had 1 day rental, 1 weekend rental (from the raffle, want to rent next season) and 7 week rentals. I contacted all previous renters from 2006 some of whom rented in 2007 and some whose work schedule prevented it but wanted to be contacted for 2008. We also gained some new people this year who want to return next season as well as almost daily phone and personal inquiries. We had 149 actual inquiries. Most came from the new signs we painted, some from our flyers and some from the web page. The renters this year were all great, overall clean and mindful of the rules. There were only two suggestions: renovate the bathroom (a couple from Falmouth) and bugs (A city guy from Conn. left all the lights on in the cabins to keep the wildlife at bay and unknowingly was inviting all the bugs inside.)

B2. FINANCIAL REPORT- See attachment

B3. CLOSING: The park is all closed except for turning off the water and taking the truck, mule, tools etc. to the Public Works Garage for the winter. Cash registers have been boxed and returned to the Town Hall.

B4. PROBLEMS: have been addressed in their respective sections. Most problems we had were minor, easily figured out and solved quickly.

1. Jim and Judy Stephenson's pass: The "Abutter's Pass" after some discussion was issued specifically for them and their 5 grown children to use and anyone else that they brought to the park they had to pay for by the head. Seemed to work fine and would suggest that we do the same next year if necessary.

2. Season passes over all were fine with the one pass but did have a few complaints regarding no second pass for the second car in the family. This caused inconvenience for some families if the wrong adult had the wrong car that day. I have no problem keeping things the same as this year but wonder if we could make more money and harbor good will if we offered 1 second pass for the second car in the family for \$40.00 with a limit of only 1 second pass per family. If people don't like the discount we are no worse off than this year and if they like it we may make more money.

3. We still have people trespassing after the gates are closed. Camera's may help with this.

MISCELLANEOUS ITEMS

1. The power line cable by the beach was removed.
2. Guide fence for the lower parking lot was put in and very successful.
3. The Friends of Tassel Top recognition board was built and installed on the cement pad before the upper parking lot. It is 4x8' with a beautiful planter in front of it. People or businesses who help the park get a hand woodburned plaque put up for public recognition. It is a beautiful addition to the park which people see as they go to park.
4. I plan to pursue the play area behind the snack shack to see if we can make progress.
5. I would like to wall up 3 sides of the Boy Scout shelter and make an educational stop with posters on the walls for people to see as they pass by. This structure has not been used for years as no one wants to eat in the woods away from the beach but they do pass by there to get from one lot to the next.

PASS #	ADULTS	X \$4.00	CHILD	SENIORS	usage TOTAL	MINUS PASS
1	32	128.00	6	2	136.00	-76.00
2	19	76.00	9	0	85.00	-25.00
3	16	64.00	16	0	80.00	-20.00
4	27	108.00	7	0	115.00	-55.00
5	23	92.00	27	0	119.00	-59.00
6	26	104.00	35	0	139.00	-79.00
7	58	232.00	10	1	243.00	-183.00
8	6	24.00	6	1	31.00	+29.00
9	4	16.00	0	0	16.00	+44.00
10	11	44.00	7	0	51.00	+9.00
11	8	32.00	13	0	45.00	+15.00
12	18	72.00	31	0	103.00	-43.00
13	7	28.00	1	0	29.00	+31.00
14	10	40.00	25	0	65.00	-5.00
15	18	72.00	38	0	110.00	-50.00
16	2	8.00	2	0	10.00	+50.00
17	16	64.00	14	0	78.00	-18.00
18	21	84.00	14	0	98.00	-38.00
19	15	60.00	25	0	85.00	-25.00
20	6	24.00	12	0	36.00	+24.00
21	8	32.00	9	0	41.00	+19.00
22	10	40.00	12	0	52.00	+8.00
23	7	28.00	12	0	40.00	+20.00
24	10	40.00	17	0	57.00	+3.00
25	12	48.00	25	0	73.00	-13.00
26	17	68.00	33	0	101.00	-41.00
27	6	24.00	10	0	34.00	+26.00
28	11	44.00	11	0	55.00	+5.00
TOTALS	424	1699.00	427	4	2127.00	-730.00/+283.00

PASS #	ADULTS	X \$4.00	CHILD	SENIORS	TOTAL	MINUS PASS
29	7	28.00	9	0	37.00	+23.00
30	13	52.00	24	0	76.00	-16.00
31	7	28.00	14	0	42.00	+18.00
32	10	40.00	4	0	44.00	+16.00
33	3	12.00	8	0	20.00	+40.00
34	3	12.00	4	0	16.00	+44.00
35	15	60.00	25	0	85.00	-25.00
36	13	52.00	25	0	77.00	-17.00
37	14	56.00	33	0	89.00	-29.00
38	7	28.00	12	0	40.00	+20.00
39	48	192.00	12	1	205.00	-145.00
40	8	32.00	3	0	35.00	+25.00
41	4	16.00	3	0	19.00	+41.00
42	3	12.00	9	0	21.00	+39.00
43	12	48.00	8	0	56.00	+4.00
44	10	40.00	17	0	57.00	+3.00
45	6	24.00	7	0	31.00	+29.00
46	16	64.00	17	0	81.00	-21.00
47	39	156.00	29	0	185.00	-125.00
48	13	52.00	9	0	61.00	-1.00
49	4	16.00	7	0	23.00	+37.00
50	9	36.00	1	0	37.00	+23.00
51	19	76.00	17	0	93.00	-33.00
52	3	36.00	4	0	40.00	+20.00
53	16	64.00	15	0	79.00	-19.00
54	18	72.00	17	0	89.00	-29.00
55	4	16.00	8	0	24.00	+36.00
56	11	44.00	10	0	54.00	+6.00
TOTALS	335	1364.00	351	1	1716.00	-460. ⁰⁰ / _{+424.⁰⁰}

PASS #	ADULTS	X \$4.00	CHILD	SENIORS	TOTAL	MINUS PASS
57	19	76.00	31	0	107.00	-47.00
58	26	104.00	13	1	118.00	-58.00
59	5	20.00	3	0	23.00	+37.00
60	14	56.00	21	0	77.00	-17.00
61	14	56.00	20	0	76.00	-16.00
62	6	24.00	12	0	36.00	+24.00
63	13	52.00	18	0	70.00	-10.00
64	3	12.00	4	0	16.00	+44.00
65	6	24.00	2	0	26.00	+34.00
66	10	40.00	9	0	49.00	+11.00
67	Reddell - never used				0	+60.00
68	14	56.00	2	0	58.00	+2.00
69	1	4.00	0	0	4.00	+56.00
70	9	36.00	20	0	56.00	+4.00
71	8	32.00	6	0	38.00	+22.00
72	2	8.00	3	0	11.00	+49.00
73	15	60.00	20	0	80.00	-20.00
74	14	64.00	36	0	100.00	-40.00
75	8	32.00	9	0	41.00	+19.00
76	22	88.00	30	0	118.00	-58.00
77	4	16.00	9	0	25.00	+35.00
78	7	28.00	5	0	33.00	+27.00
79	3	12.00	4	0	16.00	+44.00
80	gift never used				0	+60.00
81	11	44.00	21	0	65.00	-5.00
82	2	8.00	0	0	8.00	+52.00
83	28	112.00	8	0	120.00	-60.00
84	23	92.00	4	0	96.00	-36.00
TOTALS	289	1156.00	310	1	2222.00	367. ⁰⁰ / _{+580.⁰⁰}

PASS #	ADULTS	X \$4.00	CHILD	SENIORS	TOTAL	MINUS PASS	
85	19	76.00	11	0	87.00	-27.00	
86	8	32.00	11	0	43.00	+17.00	
87	11	44.00	8	1	53.00	+7.00	
88	17	68.00	0	0	68.00	-8.00	
89	18	72.00	19	0	91.00	-31.00	
90	15	60.00	22	0	82.00	-22.00	
91	7	28.00	20	0	48.00	+12.00	
92	10	40.00	4	0	44.00	+16.00	
93	18	72.00	15	1	88.00	-28.00	
94	voided						
95	1	4.00	3	0	7.00	+53.00	
96	5	20.00	3	0	23.00	+37.00	
97	8	32.00	9	0	41.00	+19.00	
98	voided						
99	4	16.00	8	0	24.00	+36.00	
100	24	96.00	1	0	97.00	-37.00	
101	18	72.00	7	0	79.00	-19.00	
102	7	28.00	0	0	28.00	+32.00	
103	12	48.00	4	0	52.00	+8.00	
104	3	12.00	9	0	33.00	+27.00	
105D	never used					0	+40.00
106D	10	40.00	8	0	48.00	-8.00	
TOTALS	215	860.00	162	2	1036.00	=180.00 / +304.00	

100 / 825

SUMMARY TOTALS

PASS #	ADULTS	X \$4.00	CHILD	SENIORS	USAGE TOTAL	MINUS PASS
104	1263	5079.00	1250	8	7101.00 usage	102 x 60 = 6120.00
					6200.00 pass pd	2 x 40.00 = 80.00
				-	901.00 loss	6200.00
- TOTAL PASS PEOPLE = 2521						
- TOTAL BEACH ATTENDANCE			13,622		2006 =	14,151
						13,622
						- 529 down from 2006
- TOTAL RENTAL INQUIRIES = 149						
- JULY WORST MONTH FOR WEATHER ATTENDANCE DOWN 3232 from 2006						
LOTS OF RAIN + T-STORMS						
- HOUR CHANGES WORKED OUT WELL - SUGGEST WE LEAVE THEM ALONE IN 2008.						

Tassel Top Financial Standings
as of 10/19/2007

(does not include any unpaid invoices)

Year-to-date Revenues	33892.94
(includes \$400 received for next year)	
Year-to-date Expenses	-21575.91
Brought forward from last year	8328.94
Current Balance	<u>20645.97</u>