



Everyone Loves Tassel Top

2009
End of Season Report



YOU ARE APPRECIATED.....THANKS

Tassel Top's success does not rest on the shoulders of one or two people but on the collective shoulders of many who have a joint vision and act on that premise daily. To all of those people, businesses, town officials and staff who helped make visions a reality, we offer our heartfelt thanks. To mother nature, thanks for forever keeping us on our toes.

We especially give our thanks and super kudos to Barry Alden who once again has outdone himself in adding to the superior construction and ethos of the park.

Nancy Yates, as friend of the park and finance director is an invaluable resource to us on so many levels.....thank you Nancy!

Thank you to Rita Theriault who processes our payroll and is always wonderful about making copies of timecards for Ranger Sue.

We must also say a huge thanks to Louise Lester and Don Willard as well for their advice and support.

Last but not least, we thank the vendors who do everything from stocking the snack shack to cleaning the port-a-potties, to dumping the dumpster, to delivering wood for us to work with..... They each have a part to play and they each do their part well.

So, as you can see, it takes a lot of pieces to make up the puzzle that is Tassel Top. We thank you all for being a part of it.

Sincerely,
Ranger Sue

2009 TASSEL TOP END OF SEASON REPORT

This season seemed to barely get started and it was over. Our June monsoon season and over all summer rain totals of 21.66 inches made for a very challenging season. We had all the water that anyone could ever want and, on the up side of that, it did make for a great growing season for the shrubs, trees and other foliage in the park. On the down side, we worked almost all summer long at about half capacity for beach (sand) area. The water has finally receded as I write this in September. In spite of the weather challenges we hosted nearly 2000 more people than last season and made more money as well. We had many new staff members this year as our older ones have grown up on gone on to "real life" as they tell me. This made for a lot of training, but everyone caught on quickly and ~~sig~~ a great job.

STAFF: Barry was, as always, even, steady, cheerful, and uplifting. His handiwork can be seen all over the park. He never ceases to amaze me on a daily basis. I asked the Independent to do an interview with him to highlight what a remarkable person he is and it turned out really well. He is extremely humble and was initially reticent but ultimately agreed and was please with the outcome. I had a lot of positive feedback from many people in town...Valery Briggs was wonderful in the gate house. She has great organizational skills, having worked for the post office, and put them to good use. Her daughter Billi Lamb also worked out well. She went anywhere we needed her from moving loam to selling cheeseburgers to doing artwork with Meg in the changing rooms. Meghann (LaMarre) Sullivan also filled in whenever and where ever she was needed . Elliot LaMarre worked for us on the weekends predominantly in the gatehouse but also helping Barry and in the Snack Shack as well. Connor Briggs was another new staff member doing mostly mowing, staining, raking etc, but also good in the gate house and helping in the Snack Shack too. Erinn Sullivan, from two beaches down, was awesome in the Snack Shack, really making it her own and selling tons of things. She also did gate house and maintenance work as well. Last, but not least was Ashley Brown from St. Joseph's College who did the evening shift in the gate house. She was wonderful, always cheerful with a great people personality.

BUILDINGS:

SNACK SHACK: New decorative flags were added to the outside porch area to make it look more festive as well as a colorful awning added to the shade roof. Sue donated a large picture/slider window which was put into the back wall for more light and ventilation. The railing around the deck was stained. New border gardens were put in on each side of the stairs and lined with bricks from the old cabin chimney. Barry donated outside speakers and loaned us his Sirius radio receiver so we had music at the Snack Shack whenever it was opened. The patron really liked that addition...especially the kids. We purchased a new fan to replace one that died...Bob Yates donated a new old fridge to replace ours that was not able to keep our food cold enough....The inspector came for the first time in four years and was overall very pleased with what we had. We voluntarily dumped about 60 dollars worth of lunchables, got a new fridge and a thermometer as she suggested and all was well.

FUTURE: Build a permanent shade roof over porch rather than waste time and money each year with cloth awnings.....secure the jacking underneath.....Sand and urethane or paint floor.... Stain building, deck and railings.

SPECIAL PROJECT when we have money, Barry and Elliot would like to design and build a mini golf course out behind the snack shack instead of a playground to make extra money for the S.S. It would have a park/beach flavor and perhaps only nine holes...Every one we have mentioned this to has thought it would be a great idea and asset to the park.

BOY'S CHANGING ROOM: The front entrance wall was painted bright yellow with a mural hand done by Meg and Billi. New, hand routed, BOYS sign made by Barry.

GIRL'S CHANGING ROOM: The front entrance wall, one inside wall and the baby changing table were all painted bright yellow. The front wall also had a mural hand painted by Meg and Billi. New, hand routed, GIRLS sign as well as a changing rooms sign made by Barry. A rubber shower mat was purchased for the changing table to make it more comfortable. Border gardens were made in front of both changing rooms and were outlined with bricks from old cabin chimney.

PORT-A-POTTIES: Associated Septic does a really good job of taking care

of the PAP's. They are also cleaned on busy days by Ranger Sue.

FUTURE: We will order 3 handicapped for next year instead of our two handicapped and one regular. People tend to not use the regular sized one very much as the space is so much smaller and more confining especially for our larger guests. The smaller one also seems to smell worse mostly because of the small area and the fact that the toilet is right under your nose. The price difference is negligible.

GATE HOUSE: The Gate House was in good shape this year. We did put Styrofoam panels on the ceiling to keep the heat from beating down on us and it did make a huge difference. The panels were painted with clouds and a sun around the bug light which made it seem even cooler! A new planter was built in front of the Gate House for esthetics and protection from cars. It worked wonders and looked great. We also grassed around it and added a patio block walkway because people were walking through rather than going around. The porch floor was restrained. We also dug a small pond with bushes around it behind the Gate House in the circle. The pump tubing was run through the old hand pump to make it look like the water was coming from there. We even had a very camera shy resident frog! Also started was a rock wall behind the two benches under the pine trees.

FUTURE: Very hard to explain here but we are making another water feature next year by that rock wall. Our ultimate goal is to really dress up the circle that everyone must pass by to make it more interesting and eye catching. Also we would like to eventually have wildflower/perennial gardens in the parking lot chute for the same reason.

SHED/GARAGE: Fencing was put up out front and strip gardens added to better define our area from the renters area.

RENTAL BATH: New shelf added over toilet

FUTURE: New or repaired screen door

THIRD CABIN: Jacked up front end and secured

FUTURE: Paint floor, new or repaired screen door

SECOND CABIN: FUTURE: New or repaired screen door

MAIN CABIN: BATH: Wall shelf, mirrors and tall upright cabinet added.

FUTURE: Reverse hinges on window screen so it opens the other way making it easier for renters to open the window.

KITCHEN: Completely gutted from floor to ceiling all the way out to the studs. Jeremy Wilson replaced all wiring, added a ceiling light/fan and a light over the kitchen sink as well as an extra outlet. VERY dangerous wiring situation with chewed, bare wires almost touching. New tongue and groove walls and trim, exposed chimney and built half wall behind stove for more light and ventilation, new counter tops, pots and pans closet made from old panels from middle cabin, new plumbing under sink with shut offs above ground instead of in the cellar, old flooring ripped up and hardwood floor exposed. Secured peak of roof.

FUTURE: sand, stain and urethane floors

LIVING ROOM: Gutted walls that did not already have tongue and groove and replaced with tongue and groove and new trim

FUTURE: sand, stain, and urethane floors, new gas line for heater, new or repaired screen door.

BEACH: Bacteria count once again phenomenally low all season. Branches were trimmed and fencing put up around foliage areas to the right to prevent erosion due to people traffic..new foot bridge to the right is 100 feet long and can be driven over with the mule.... Stone dust from end of bridge to rental gate... We also added stone dust to main beach access road to cover roots which was much appreciated by our patrons...erosion control timbers added to the left as well as more platforms on beach area paths. The water was too high to add more grills or tables this year. We uprooted and Round Up sprayed the poison ivy from the access gate to the beach...

FUTURE: More grills and Tables, continue erosion timbers.

PICNIC TABLES: We bought three 6' tables from Bill's Picnic Tables in Bridgton. The price is great and the construction is heavy duty.

FUTURE: More tables to replace the "dying" 8 footers.

GRILLS: Because of the high water we felt it would be better to use the sand we had for people instead of grills.

FUTURE: We will need more grills.

SWIM BUOYS: The new swim buoys and boat mooring worked well for

the most part, we had a couple of breaks that we had to deal with but over all they were far more visible.

FUTURE: WE may need to add more weight to the corners and possibly 1 more upright to the middle section.

RAIN SHELTERS: Built and stained. Well liked by patrons.

NATURE TRAILS: Were well maintained and used by a lot of people especially joggers and people training for cross country. We did not get our signs up but did get them on posts and will attack that in the spring. We were wary of putting them out after our other signs were stolen and figured we would let it lie for the season.

FUTURE: Get signs up as well as expand and widen trails.

EDUCATION CENTER: A lot of work went into the fixing and staining of the building as well as the posters purchased and laminated and artistically hung by Meg and Erinn. All posters were ripped off the walls and scattered throughout the woods on the same day as our wooden "rates and rules" signs were stolen and the silhouette animals bent and moved. We did not redo the posters.

FUTURE: We will rehang and frame the posters to make them less accessible.

ATTENDANCE: We had a total of 14,162 people as opposed to 12,657 in 2008 which is an increase of 1505 people. Our highest day count was 514 which I believe was an all time high.

May-138, June-705, July-5004, August-7625, September-690

GROUNDS: We did a lot of tree trimming, garden planting and lawn patching. Friends of Tassel Top sign board and signs redone and hand painted signs put up. Weather destroyed previous wood burned signs.

FUTURE: Projects have been already listed in specific areas.

RENTALS: We rented for 10 weeks and 1 weekend. All tenants were great, friendly and clean people. We had 218 rental inquiries up 40 from 178 in 2008. We had a few cancellations due to family circumstances. Updated the 2010 Rental agreements to reflect rental fee and tax hikes, withholding deposits or portions thereof for cancellations and fees for guests over and above the 8 person limit or 4 person for daily rental as well. As of this

moment we have 2 rentals committed for next year. I have found, due to the economy, that people are less sure of when their vacation time will be so they are waiting for my Jan. mailing to see what is left for available weeks and how that may work for their time off...new rental signs were built and painted for 302 and the Gate House....a new easy chair, upright cabinet, toaster, breadbox were donated by Barry, bought some new plates, mugs and glasses as we were getting low...also new, used pots and pans and mixing bowls....a new swing gate was built and stained on the beach path to separate rental area from the rest of the beach.

HOURS: The hours worked well. I did stay open until 7 the week of Aug 15 as it was so hot. It was appreciated.

MISCELLANEOUS:

Pilates finally took off for Thursday nights. She will try again next year and the Hutchinsons may rent the cabins on off season weekends for their health and exercise retreats.

Kevin LaMarre has taken about 400 pictures of the entire property as well as a walk through video of the cabins. I will be in touch with John Hanley to update our website and maybe offer a "virtual tour" of the cabins.

I am getting an estimate from Q-Team for some dead tree cutting that is beyond Barry and me.

We are all closed up basically. The water and electricity will be off the Wed. after this meeting.

I have not as yet received a letter from Ton Noonan regarding use of the park for the fishing derby.

There were no medical emergencies or incidents this year. I did ask for Cumberland County Sheriff's after the vandalism, to swing in and be noticed on their way by as I notice them sitting out by the road, not one ever came in during the entire season.

FUTURE: Maybe someone higher up the "food chain" than Ranger Sue could contact them.

We want to thank Dr. and Phyllis Burnham for the use of their row boat all season as well as for being good watchful neighbors.

FUTURE: I have asked Nathan to look into getting the blue signs for 302 that indicate how many miles to Tassel Top, one or two for each direction.

We need to restrain both large signs to the park.

We will replace the blue handmade signs by the gatehouse with one large metal sign written in a friendlier way and with all the info on it, rules, rates, drop offs etc.

FINANCIAL REPORT: see attachment

SNACK SHACK REPORT: see attachment

SEASON'S PASS USAGE: see attachment

Tassel Top Park - as of 09/24/2009 ** approximate **

does not include any future payrolls or unknown income/expenses

| | |
|------------------------------|------------|
| Beginning balance 07/01/2008 | 3,281.05 |
| Revenues through August 2009 | 85,987.62 |
| Expense through August 2009 | -79,114.07 |
| Sept Gate Receipts | 1,669.00 |
| Sept Snack Shack | 171.73 |
| Outstanding Credits | 1,306.21 |
| Outstanding Expenses | -362.78 |
| Total | 12,938.76 |

less sales tax owed state

*does not include
Pine Tree Waste or
Associated Septic,
phone or electric*

SNACK SHACK DAILY LOG

DAY _____ DATE _____ OPEN _____ WEATHER _____

CLOSE _____ WEATHER _____

EMPLOYEE Cannon @ 7.25 x 5 hr = \$ 36.25
 EMPLOYEE Billi @ 7.25 x 97 hr = \$ 703.25
 EMPLOYEE Erinn @ 7.25 x 107 hrs. = \$ 775.75
 EMPLOYEE Meg @ 7.50 x 48.25 hrs. = \$ 361.88
 Total 257.25 hrs = \$ 1877.13

INVOICES

VENDOR Pine State AMOUNT \$ 950.14
 VENDOR National AMOUNT \$ 323.30
 VENDOR Sure Winner AMOUNT \$ 1752.34
 VENDOR Pepsi AMOUNT \$ 1510.30
 VENDOR Schwanns AMOUNT \$ 159.46
 VENDOR Esco Imports AMOUNT \$ 266.34
 VENDOR Oriental Trade AMOUNT \$ 113.90
 INCOME + \$ _____ INCOME - \$ _____

NOTES:

Total 5075.79

DAY _____ DATE _____ OPEN _____ WEATHER _____

CLOSE _____ WEATHER _____

6322.87
1877.13 hrs
 EMPLOYEE _____ @ _____ x _____ hrs. = \$ _____
 EMPLOYEE _____ @ _____ x _____ hrs. = \$ _____

4445.74
5075.79 vendors

INVOICES Refunds

630.05
1450.44 refunds
820.39 profit

VENDOR National AMOUNT \$ 144.28 ✓
 VENDOR Sure Winner AMOUNT \$ 155.36 ✓
 VENDOR Pepsi AMOUNT \$ 1098.85 ✓
 VENDOR Schwanns AMOUNT \$ 51.95
 VENDOR _____ AMOUNT \$ _____
 Total 1450.44

} still due

INCOME + \$ _____ INCOME - \$ _____

NOTES:

Season's Pass Info

Daytime/aft. 5

(1)

| PASS | ADULT | X 4.00 | X 2.00 | CHILD | X 1.00 | X.50 | SENIOR | X 1.00 | X.50 | TOT | -PASS |
|------|-------|--------|--------|-------|--------|------|--------|--------|------|--------------------|---------|
| 107 | 11/2 | 44.00 | 4.00 | 2 | 2.00 | - | 0 | - | - | 50.00 | +10.00 |
| 108 | 8/2 | 32.00 | 4.00 | 2 | 2.00 | - | 0 | - | - | 38.00 | +22.00 |
| 109 | 4 | 16.00 | - | 4 | 4.00 | - | 0 | - | - | 20.00 | +40.00 |
| 110 | 18/9 | 72.00 | 18.00 | 11/8 | 11.00 | 4.00 | 0 | - | - | 105. ⁰⁰ | -45.00 |
| 111 | 20/2 | 80.00 | 4.00 | 15/5 | 15.00 | 2.50 | - | - | - | 101.50 | -41.50 |
| 112 | 7 | 28.00 | - | - | - | - | - | - | - | 28.00 | +32.00 |
| 113 | 24 | 96.00 | - | 25 | 25.00 | - | - | - | - | 121. ⁰⁰ | -61.00 |
| 114 | 2 | 8.00 | - | 1 | 1.00 | - | - | - | - | 9.00 | +51.00 |
| 115 | 18 | 72.00 | - | 48 | 48.00 | - | 1 | 1.00 | - | 121. ⁰⁰ | -61.00 |
| 116 | 2 | 8.00 | - | 2 | 2.00 | - | - | - | - | 10.00 | +50.00 |
| 117 | 4/1 | 16.00 | 2.00 | 3/2 | 3.00 | 1.00 | - | - | - | 22.00 | +38.00 |
| 118 | 18/5 | 72.00 | 10.00 | 25/5 | 25.00 | 2.50 | - | - | - | 109.50 | -49.50 |
| 119 | 18/1 | 72.00 | 2.00 | 9/1 | 9.00 | 1.50 | - | - | - | 83.50 | -23.50 |
| 120 | 14 | 56.00 | - | 17 | 17.00 | - | - | - | - | 73.00 | -73.00 |
| 121 | 18 | 72.00 | - | 37 | 37.00 | - | - | - | - | 109.00 | -49.00 |
| 122 | 1 | 4.00 | - | 2 | 2.00 | - | - | - | - | 6.00 | +54.00 |
| 123 | 27 | 108.00 | - | 12 | 12.00 | - | - | - | - | 120.00 | -60.00 |
| 124 | 20 | 80.00 | - | 4 | 4.00 | - | - | - | - | 84.00 | -24.00 |
| 125 | 4 | 16.00 | - | 3 | 3.00 | - | - | - | - | 19.00 | +41.00 |
| 126 | 10 | 40.00 | - | 12 | 12.00 | - | - | - | - | 52.00 | +8.00 |
| 127 | 6 | 24.00 | - | 13 | 13.00 | - | - | - | - | 37.00 | +23.00 |
| 128 | 23 | 92.00 | - | 11 | 11.00 | - | - | - | - | 103.00 | -43.00 |
| 129 | 11/2 | 44.00 | 4.00 | 19/2 | 19.00 | 1.00 | - | - | - | 68.00 | -8.00 |
| 130 | 21/19 | 84.00 | 38.00 | 0/2 | 0 | 1.00 | - | - | - | 123.00 | -63.00 |
| 131 | 20/2 | 80.00 | 4.00 | 25/2 | 25.00 | 1.00 | - | - | - | 110.00 | -50.00 |
| 132 | 14/4 | 56.00 | 8.00 | 33/6 | 33.00 | 3.00 | - | - | - | 100.00 | -40.00 |
| 133 | UO D | → | Go | T0186 | | | | | | | |
| 134 | 11 | 44.00 | - | 13 | 13.00 | - | - | - | - | 57.00 | +3.00 |
| 135 | 5 | 20.00 | - | 2 | 2.00 | - | - | - | - | 22.00 | +38.00 |
| 136 | 13/2 | 52.00 | 4.00 | 18/2 | 18.00 | 1.00 | - | - | - | 75.00 | -15.00 |
| 137 | 40/3 | 160.00 | 6.00 | 48/2 | 48.00 | 1.00 | - | - | - | 215. ⁰⁰ | -155.00 |
| 138 | 21 | 84.00 | - | 37 | 37.00 | - | - | - | - | 121. ⁰⁰ | -61.00 |
| 139 | UO ID | Go | T0191 | | | | | | | | |
| 140 | 8 | 32.00 | - | 17 | 17.00 | - | - | - | - | 49.00 | +11.00 |
| 141 | 19 | 76.00 | - | 35 | 35.00 | - | - | - | - | 111.00 | -51.00 |
| 142 | 8 | 32.00 | - | 15 | 15.00 | - | - | - | - | 47.00 | +13.00 |
| 143 | 16 | 64.00 | - | 15 | 15.00 | - | - | - | - | 79.00 | -19.00 |
| 144 | 16/2 | 64.00 | 4.00 | 30/3 | 30.00 | 1.50 | - | - | - | 99.50 | -39.50 |
| 145 | 21/3 | 84.00 | 6.00 | 11/1 | 11.00 | 1.50 | - | - | - | 101.50 | -41.50 |

580

617

1

| PASS | ADULT | X4.00 | X2.00 | CHILD | X1.00 | X.50 | SENIOR | X1.00 | X.50 | TOT | -PASS |
|------|-------|--------|-------|-------|-------|------|--------|-------|------|--------|---------|
| 146 | 41 | 164.00 | — | 6 | 6.00 | — | — | — | — | 170.00 | -110.00 |
| 147 | 24 | 96.00 | — | 12 | 12.00 | — | — | — | — | 108.00 | -48.00 |
| 148 | 27/2 | 108.00 | 4.00 | 28/3 | 28.00 | 1.50 | — | — | — | 141.50 | -81.50 |
| 149 | 26 | 104.00 | — | 60 | 60.00 | — | — | — | — | 164.00 | -104.00 |
| 150 | 19 | 76.00 | — | 27 | 27.00 | — | — | — | — | 103.00 | -43.00 |
| 151 | 6/2 | 24.00 | 4.00 | 7/1 | 7.00 | .50 | — | — | — | 35.50 | +24.50 |
| 152 | 8/2 | 32.00 | 4.00 | 15/5 | 15.00 | 2.50 | 2 | 1.00 | — | 55.50 | +4.50 |
| 153 | 13/5 | 52.00 | 10.00 | 5/1 | 5.00 | .50 | — | — | — | 67.50 | -7.50 |
| 154 | 26/8 | 104.00 | 16.00 | 17/4 | 17.00 | 2.00 | — | — | — | 139.00 | -79.00 |
| 155 | 4 | 16.00 | — | 4 | 4.00 | — | — | — | — | 20.00 | +40.00 |
| 156 | 00 | 0 | 60 | 199 | — | — | — | — | — | — | — |
| 157 | 15 | 60.00 | — | 20 | 20.00 | — | — | — | — | 80.00 | -20.00 |
| 158 | 15 | 60.00 | — | 13 | 13.00 | — | — | — | — | 73.00 | -13.00 |
| 159 | 10/2 | 40.00 | 4.00 | 8 | 8.00 | — | — | — | — | 52.00 | +8.00 |
| 160 | 10 | 40.00 | — | 1 | 1.00 | — | — | — | — | 41.00 | +19.00 |
| 161 | 11 | 44.00 | — | 31 | 31.00 | — | — | — | — | 75.00 | -75.00 |
| 162 | 8 | 32.00 | — | 21 | 21.00 | — | — | — | — | 53.00 | +7.00 |
| 163 | 5/1 | 20.00 | 2.00 | 2 | 2.00 | — | — | — | — | 24.00 | +36.00 |
| 164 | 12/1 | 48.00 | 2.00 | 23 | 23.00 | — | — | — | — | 73.00 | -13.00 |
| 165 | 00 | 0 | 60 | 70 | 166 | — | — | — | — | — | — |
| 166 | 14/1 | 56.00 | 2.00 | 8/1 | 8.00 | — | — | — | — | 66.50 | -6.50 |
| 167 | 3 | 12.00 | — | — | — | — | — | — | — | 12.00 | +48.00 |
| 168 | 18 | 72.00 | — | 1 | 1.00 | — | — | — | — | 73.00 | -13.00 |
| 169 | 21 | 84.00 | — | 15 | 15.00 | — | — | — | — | 99.00 | -39.00 |
| 170 | 23/11 | 92.00 | 22.00 | 15/4 | 15.00 | 2.00 | — | — | — | 131.50 | -71.50 |
| 171 | 16 | 64.00 | — | 1 | 1.00 | — | — | — | — | 65.00 | -5.00 |
| 172 | 9 | 36.00 | — | 5 | 5.00 | — | 0/1 | — | .50 | 41.00 | +19.00 |
| 173 | 11 | 44.00 | — | 12 | 12.00 | — | — | — | — | 56.00 | +4.00 |
| 174 | 12/8 | 48.00 | 16.00 | 27/16 | 27.00 | 8.00 | — | — | — | 99.00 | -39.00 |
| 175 | 13/2 | 52.00 | 4.00 | 34/4 | 34.00 | 2.00 | — | — | — | 92.00 | -32.00 |
| 176 | 6 | 24.00 | — | 4 | 4.00 | — | — | — | — | 28.00 | +32.00 |
| 177 | 10 | 40.00 | — | 15 | 15.00 | — | — | — | — | 55.00 | +5.00 |
| 178 | 4 | 16.00 | — | 9 | 9.00 | — | — | — | — | 25.00 | +35.00 |
| 179 | 7 | 28.00 | — | 20 | 20.00 | — | — | — | — | 48.00 | +12.00 |
| 180 | 15 | 60.00 | — | 16 | 16.00 | — | — | — | — | 76.00 | -16.00 |
| 181 | 9 | 36.00 | — | 3 | 3.00 | — | — | — | — | 39.00 | +21.00 |
| 182 | 9 | 36.00 | — | 0 | 0 | — | — | — | — | 36.00 | +24.00 |
| 183 | 2 | 8.00 | — | 4 | 4.00 | — | — | — | — | 12.00 | +48.00 |
| 184 | 8/2 | 32.00 | 4.00 | 2/3 | 2.00 | 1.50 | — | — | — | 39.50 | +20.50 |

537

732

3

If they had to pay each time we would have made $\frac{638.50}{5200.00}$
 + 1181.50

(3)

| PASS | ADULT | X 4.00 | X2.00 | CHILD | X1.00 | X.50 | SENIOR | X1.00 | X.50 | TOT | -PASS |
|---------------------------------|-------|--------|-------|----------|-------|-------|--------|-------|------|--------|---------|
| 185 | 8 | 32.00 | — | 22 | 22.00 | | | | | 54.00 | +6.00 |
| 186 | 42/8 | 168.00 | 16.00 | 46/9 | 46.00 | 4.50 | | | | 234.50 | -174.50 |
| 187 | 17 | 68.00 | — | 7 | 7.00 | | 2 | 2.00 | | 77.00 | -17.00 |
| | | BEGIN | | DISCOUNT | | 40.00 | PASSES | | | | |
| 188 | 2/2 | 8.00 | 4.00 | 3/2 | 3.00 | 1.00 | | | | 16.00 | +24.00 |
| 189 | 4 | 24.00 | — | 3 | 3.00 | | | | | 27.00 | +13.00 |
| 190 | 7 | 28.00 | — | 6 | 6.00 | | | | | 34.00 | +6.00 |
| 191 | 17/2 | 68.00 | 4.00 | 23/2 | 23.00 | 1.00 | | | | 96.00 | -56.00 |
| 192 | 3 | 12.00 | — | 0 | 0 | | | | | 12.00 | +28.00 |
| 193 | 11 | 44.00 | — | 8 | 8.00 | | | | | 52.00 | -12.00 |
| 194 | 8 | 32.00 | — | 3 | 3.00 | | | | | 35.00 | +5.00 |
| 195 | 9 | 36.00 | — | 9 | 9.00 | | | | | 45.00 | -5.00 |
| 196 | 5/1 | 20.00 | 2.00 | 2/2 | 2.00 | 1.00 | | | | 25.00 | +15.00 |
| 197 | 13 | 52.00 | — | 0 | 0 | | | | | 52.00 | -12.00 |
| 198 | 15 | 60.00 | — | 7 | 7.00 | | 1 | 1.00 | | 68.00 | -28.00 |
| 199 | 23 | 92.00 | — | 22 | 22.00 | | | | | 114.00 | -74.00 |
| 200 | 2 | 8.00 | — | 5 | 5.00 | | | | | 13.00 | +27.00 |
| 201 | 6 | 24.00 | — | 6 | 6.00 | | | | | 30.00 | +10.00 |
| 202 | 3 | 12.00 | — | 0 | 0 | | | | | 12.00 | +28.00 |
| 203 | 4 | 16.00 | — | 1 | 1.00 | | | | | 17.00 | +23.00 |
| 214 | | | | 188 | | | 3 | | | | |
| + 580 | | | | + 617 | | | + 1 | | | | |
| 537 | | | | 732 | | | 3 | | | | |
| TOT | 1331 | | | 1537 | | | 7 | | | | |
| Total Season Pass people = 2875 | | | | | | | | | | | |

SOLD 80-4 voids = 76 passes x 60.00 = 4560.00
 SOLD 16 passes @ 40.00 = 640.00
 5200.00

Plus = 1026.50
 minus = 2148.00
 Lost = 1121.50

FOR DISCUSSION

1. How did the name Tassel Top come about?
2. We had 2 bounced checks this year, both from Windham and both recovered. I suggest we stay with the new 'Locals only' policy.
A Lady from Gray wanted the policy changed when Key Bank deposited her entire check which went unnoticed until she got to the beach with no cash. This immediately became my fault when she was not allowed to write a check and was sent to the ATM across the street. She wanted this policy discussed with anyone over Head Ranger status. Done.
3. Military discounts for entrance fees. Barry thought it would be a nice show of appreciation to those few military personnel who come here to offer a discount .I suggest half off for the actual active military person with proof of military ID. I also suggest we do not advertise this.
4. Season Passes: We need to up on the fees. Sebago Lake State Park charges \$70 per vehicle and for each vehicle in the family. I am suggesting two passes. One at \$65 dollars for regular passenger cars and pick up trucks and another for \$75 for mini vans, suv's, and cargo van. We have had many discussions including limited number of people on the pass and charging for the extras, and also not having them be vehicle specific, but I can see this being a source of cheating, argument and potential line hold ups etc.
Also, if someone is getting their car repaired can we let them in on their pass if they 1. Give us their pass number and 2. Give us the license number of the missing car.
5. Rates 1. I think we should change the ages between child (11 not 12) and adult (12 not 13). I also think we could change the rates to \$4.50/\$5.00 for adults and \$2.00 for children. Leave the \$1.00 senior rate. The \$2.00 for children rate has actually been suggested by MANY adult patrons! The state park has different rates for Maine residents and out of staters. I don't think this is a practical approach.
6. We would like to put a large metal sign or possibly two with all the information on it in a friendlier form, rather than several white boards at the gate house and possibly the access road to the park .Also the same at the beach to let people, especially on boats, know they must pay to use the beach and that the beach is monitored. Example on following page.
7. Would there be any interest in getting a grant to tar the road into the park and around the gate house. I will explain my thoughts and hear yours.
8. FUTURE.: Gazebo for lunchers
Garage
Info center

SIGNS

WELCOME TO TASSEL TOP PARK / BEACH
(207)655-4675

All children and young teens must be accompanied
By parent or adult guardian while in this park
NO "DROP OFF'S ALLOWED for your children's safety
Beach routinely monitored but NO LIFEGUARD PRESENT.

RATES

ADULT (12-64) \$4.50 CHILD (under 12) \$2.00
SENIOR (65+) \$1.00
SEASON PASSES \$65.00/\$75.00
Mon-Fri Half price after 5:00 Except Holidays
NO REFUNDS AT ANY TIME

ALCOHOL AND SMOKING ARE PROHIBITED anywhere in this park
per State Law and are punishable by same as is Littering

CARRY IN / CARRY OUT TRASH

Also prohibited are boats of any kind, fishing, drugs, pets, fires, personal grills, soliciting,
crude language, hammocks and glass.

Thank you for doing your part to keep this park clean and safe.

The Management

PLEASE PAY TO PLAY

This beach /park is regularly monitored.
Anyone using the premises without paying
Is committing THEFT OF SERVICES
And therefore subject to arrest and prosecution.