



2019

Tassel Top End of Season Report

This season will go down as successful but also challenging. The rain in June was discouraging as the water level was already very high, lapping at the picnic table legs for a good portion of the season. The wet start also served as a breeding incubator for a plethora of annoying insects, however the yellow jackets, to their credit, held off until we were nearly closed. July and the first half of August were hot and humid, so we were busy and had quite a few days when we were shutting people out, again due to the high water and limited beach space. Mid-August got very "fally" feeling so business slacked off again. It was quite the weather roller coaster but all in all, we made it to the finish successfully.

We need to offer a huge thank you to Donna Libby and Maureen Denig who stepped up to fill each vacancy created by departing staff, and always with a smile and "can do" attitude. These women both have an exemplary work ethic and rose above each challenge with humor and grace. We also need to thank Evan Bailey who pitched in whenever and wherever needed and, also with just the best attitude and sense of humor. Tassel Top and the Town of Raymond are *extremely* fortunate to have these people on staff.

Thanks and gratitude also go to Rita Theriault and Cathy Ricker who take care of our payroll and record our finances. They are always so helpful, and we truly do appreciate all that they do for us.

Once again, though at the bottom of the page but extremely valuable on their own, is our Board of Directors. We appreciate your guidance and your allowing us to add the personal touches that help to make Tassel Top the special place that it is. We hear all the time how unique and special this place is to people who frequent it. Some call it their "therapy", their "happy place", and their "slice of heaven". They feel different the minute they begin to come down our road and leave the world behind. This park is not like other parks. There is a completely different ethos here which makes us stand out in the crowd, and makes people love it here. We have people from neighboring towns and cities, neighboring states as well as people from across America and Europe who visit here. Some drive for many hours just to spend the day with us. We know many of their names. These people have found a place of rest and relaxation here in a quiet, cheerful and safe environment. We have all worked very hard to this end, and have another great season to show for it. Thank you to everyone for all you do!

Sincerely,


Sue

TASSEL TOP PARK END OF SEASON REPORT FOR 2019

We had another great year this year in spite of a rainy June and high water levels for most of the season. The water temperature remained warm once it did warm up. We used a combination of the daily reports from our ex Coast Guard diver, and the Portland Water District's real time buoy which is new this year. We had no real issues with bees or "duck itch" this year. We have tried to educate people as they come to the park, on how to prevent having problems with either issue, and our information is generally well received.

STAFF:

Donna Libby: 8 years (291.5 hrs.) was amazing as always. She is our morning gate house person and is loved by so many who come to the park. She is always alert, accurate with not only her information but the money as well. She is helpful and cheerful and very flexible in her ability to work in any department. **Maureen Denig:** 3 years (287 hrs.) was a life saver and always cheerfully stepped up to the plate in her flexible and humorous way. She is another adult who is on point with everything, accurate with the money and commands respect. She is also able to work each department. **Evan Bailey: AKA "Stealth"** 3 years (114 hrs.) is just an amazing young man. He is *always* cheerful and ready to do whatever is asked of him. He did nearly all of the lawn mowing this year, as well as trail maintenance and beach security. He is fast and thorough and has been a true asset to this park. **Donald Kingsley:** 2 years (256.5) did our cabin cleaning and beach security. He loves people and loves to talk with them, and knows the rules, so he was great for beach security on the weekends (Fri, Sat, Sun) **Lauren O'Kelley:** 2 years (86 hrs) only worked a day or two each week for the end of the day shift, around her other job, but did a good job. **Kalina Chazin-Knox** (74 hrs.) was a breath of fresh air. She was always on time and did a great job in the Snack Shack after Hannah quit. Kalina was a fast learner and did a great job with the kids. **Linda Patterson** (43.25) came to our rescue at the tail end of the season when Kalina had to return to school. Linda works with children and was a great asset to the Snack Shack for the balance of the season. **Evan Driscoll** (93.25) held fill in positions in the gate house and with beach watching. Punctuality was not his strong suit. We had 3 staff that quit with no notice. **Ariel Day** (54.25) had some health issues that prevented her from continuing. The other 2 were **Hannah Dascanio** (120.25) who quit after asking for 6 of the 7 Snack Shack shifts and long-time employee **Barry Alden** 13.5 years (577.5 hrs.)

So, as you can see, staffing was a challenge this year, but our core group pulled us through. Kudos to them all and many thanks and gratitude!!!

BUILDINGS:

GATE HOUSE: new roof

Future: paint door

MAIN CABIN: new roof

Future: Log oil outside (bulkhead door)

MIDDLE CABIN: new roof,

Future: Log oil outside

THIRD CABIN: new roof, new nightstand (old one from Sue's house repainted)

Future: log oil outside

RENTAL FULL BATHROOM: new roof, floor repainted and toilet repaired

RENTAL GROUNDS were limed and grass seeded in spring and gardens edged etc.

Future: mulch gardens

WORK SHED: new roof, wall painted and reorganized, rubber mats on floor, employee bathroom painted, new cabinet over sink built, new storage cabinet built and new curtains

Future: paint bathroom floor

WOODSHED: all good, put rubber mat on ramp for anti-slip

MISC. STORAGE SHED: all good, still working great for drying out firewood and storing ugly things.

BIRD NEST: benches were water sealed and new staircase through the woods to the lower parking lot built.

HISTORY BOARD: all good... Hostas are the answer for that area and looked good all season.

SNACK SHACK: everything worked well. Door on one freezer warped but we were able to keep it tight with a bucket of chlorine tabs. Sun shelter is well used. Pond worked well and made \$34.04 extra for the snack shack in "wish" money.

Future: new linoleum or sand and urethane floor

WOMAN'S CHANGING ROOM: new roof, all else is good

Future: re-water seal outside

MEN'S CHANGING ROOM: new roof, porcupine chewed bottom of facing wall

Future: patch front wall, re-water seal outside.

PORT-A-POTTIES: We used 3 regular and 1 handicapped one. They are cleaned out twice a week.

BEACH: The water was warm and the level was high until mid-August so we did wind up closing out incoming traffic on quite a few days. We did not have any major issues with either bees or "duck itch". We have made a huge push to educate people on how they can prevent this issue, as prevention is solely on them. It seemed to work well and the few people who did get it were happy for the information and were also happy to return after. We were, once again, part of the Portland Water District's water testing program. We had one high reading, retested within an hour of finding out and were fine with the retest. The results for the summer are as follows: 5/28=0, 6/4<1, 6/18=9, 6/28=12, 7/30=816 (retest was 104), 8/6=201, 8/13=2, 8/20=5,

SWIM LINES: stayed intact all season. They went into the water on May 16th and were taken out on Sept 17th. They are in good shape for next year so will not have to be replaced. Ropes to weights will be replaced in spring as usual.

PICNIC TABLES: purchased 5 new picnic tables
Future: replace as necessary

GRILLS: were all fine and have were painted in the spring and repainted this fall so should be all set for spring 2020.

GROUNDS: regularly mowed, weed wacked and trimmed. Major trimming back of undergrowth at the beach on the trails this fall so should be able to be simply weed wacked in the spring.

- Gardens struggled a little this year with too much rain in June and too dry in July
- Roads were never calcium chloride
- New staircase in woods
- New wildlife posters for board in circle
- poison ivy at beach killed
- Joe Villacci came to remove scrap wood
- plants came from Raymond Village Library from plant sale
- new fountain added to pond at Snack Shack
- gardens all edged out and some mulched (will need mulch in the spring)
- water test area signs put up at beach ends to slow people using beach after hours to run dogs
- rubber mats put over stubborn roots at the beach
- fence to slow people going the wrong way near signboard in upper lot. We had a few close calls with staff nearly being hit as they were heading to the shed, by cars leaving in the wrong direction.
- speed bumps on road to lower area along with our "green guys" finally worked to slow people down
- made 2 handicapped parking areas in the upper parking lot

TRAILS: The trails were worked on constantly all summer. Gravel was added, raking and weed wacking. New trail signs were made which the people loved. They had the word "trail" on them to show people where the trails were and each sign had a saying painted on them as well. Future: Concentrate on the "Phyllis side" for next year and add more trail signs

RENTALS: We have some truly wonderful families that spend time with us. Most of them are returning renters but we did have some new ones this year as well. It is interesting to see some of the children that rented with their parents who are now coming here with their children and starting new family traditions. We had 12 weeks (12,000) rented this year which brought us up only 50.00 short from last year. I did not rent into the fall with the roofs being done and not knowing exactly when that would take place. The tenants bought 36 carts of wood this year for a total of 180.00 which is nearly double from last year (95.00). We are fully booked for next season already with 15 full weeks (15,000.00) and a 2 day rental (300.00) for a total of 15,300.00 projected for next year. These will run from the middle of June until October 3rd. We had 265 rental inquiries which is up 30 from last year's 235. We only record these at the gate house although inquiries are made at the snack shack as well.

Future: Please let me know if there will be a rate increase for 2021.

HOURS: Our hours have been working well as is. The fact that we are able to be somewhat flexible throughout the season works well and saves money.

RATES: Our rates have been working well however there is going to be a rate increase of another dollar this year in the minimum wage. We are also now expected to give Raymond residents a break on the prices so I would like to suggest that we raise the season pass rate to 100.00 for everyone except Raymond residents who would continue to pay 95.00. I would leave all daily rates for children/seniors/ military where they are and either keep the adult rate at 6.00, with Raymond residents paying 5.00 or raise the rate for everyone to 7.00 and keep Raymond residents at 6.00 which may not be the best approach.

ATTENDANCE: We had a total of 14, 190 people here plus 413 babies which is down from 16,353/542 last year. I would attribute this partly due to the wet June and cool mid- August as well as the very high water levels keeping sand space at a premium. Also last year was a banner year in that it was very hot and dry for nearly all the summer and the water level was low.

RENTAL RATES: The rates have been stagnant for a couple of years now and where we just had the roofs done, I would suggest that we go up but only by 50.00 to 1050.00 for the 2021 season. We have a wonderful group of tenants who are grateful to be able to afford this. Most are from the local area and are not only trustworthy and great to deal with but extremely respectful of the park, rules and staff.

SEASON PASSES: We sold a total of 110 passes and 3 were voided so 107 passes. Of these passes 14 were Raymond Residents. Please see the Season Pass totals on the following pages. Here is how our passes broke down this year... Raymond 14, Windham 44, Casco 1, Yarmouth 2, Lewiston 1, Gorham 6, South Portland 5, Biddeford 1, Standish 4, Gray 5, Cumberland 4,

Westbrook 4, North Yarmouth 3, Naples 1, Portland 3, Falmouth 4, Cape Elizabeth 1, Durham 1, Freeport 1, Scarborough 1, New York 1. Many of our Windham passes come from just over the town line.

MULE: The mule was new this year and was purchased in the Spring for 7758.00 Beginning hours for the season were 6:30 and ending hours were 9:30. We are grateful to have this machine which works out perfectly for the situation here.

TRUCK: Received the truck on April 23rd needed oil change and sticker. (Done on 7/8) Starting mileage was 115680. Ending mileage was 118620 as of October 1 am. \$1000.00 was transferred to the "truck fund" in July.

INCIDENTS:

- canoe with 2 people and dog on beach
- 11 people sneaked through the wood to access beach when gate was closed for capacity. They parked in shopping center parking lot and were turned around.
- 2 people on trails on bikes
- 3 people on trails on bikes trying to get to beach
- one of our "green guys" was stolen and eventually all of the flags were stolen that go with them
- 2 people sneaked through the woods and used beach before being caught
- call from Alexandria next door that there were 3 boys from the park who had gone on her property and were using her dock until their mother finally realized that they were missing.
- one guy naked, changing by his truck
- had a couple of incidents with boats too close to swim lines

MISCELLANEOUS:

- Spring Board meeting was on May 21st
- Opening day was May 24th, last day was Sept. 8th
- Port-a-Potties delivered on May 16th, last one removed on Sept 19th
- Dumpster service began on May 29th, ended on Sept 18th
- parking lot spaces relined
- Town report written, approved by Steve and sent to Sue Look with pictures.
- Raymond Village Library certificate was used and turned in
- Barry routed out some Tassel Top park, Sebago Lake and Tassel Top Beach signs that were painted by Sue and sold as an extra to people. Most were 20.00 and a smaller one was 15.00.
- Tenants loved the new trail signs with the sayings on them.
- New sign at entrance to direct people to gatehouse to pay
- 2 handicapped spaces were lined and signed in upper parking lot
- Had 104 cars going past the doctor's office in just that direction and more in the other direction on the Fourth of July. Complaints from the Donut Shop that his parking was being used and entrances blocked. We processed 293 people in less than 40 minutes with 403 total visitors for the day.

- We hosted Gorham, Arundel, Biddeford and Old Orchard beach Rec Departments this year. Windham was signed up for 3 visits but cancelled.
- Laptop worked pretty well but started shutting itself off mid project at the end of the year. This may be a Spectrum thing more than a laptop issue.
- Facebook is up to 1838 "likes" and has been a great tool for getting information out to our regular visitors
- We had regular visits from our turkeys and deer with the occasional porcupine and others.
- Several birthday parties on beach
- 700 Brochures this year
- We saw a marked uptick in the amount of Seniors this year. They love the fact that we are friendly and take time with them and that we keep the place so clean and peaceful.
- Feeding the ducks seems to be one of our bigger challenges each year but with more education and us speaking to people on arrival, we have been able to keep in more in check.
- Roofs were successfully completed and we saved 1600.00 on the total.
- \$5000.00 was transferred to the Town for Administrative assistance.

FOR THE BOARD:

- Discuss rental rates for 2021
- Discuss fencing only at far end of parking lot
- Discuss one-time bonus for Donna, Maureen and Evan Bailey

SNACK SHACK REPORT.....SEE ATTACHMENT
SEASON PASS REPORT.....SEE ATTACHMENT
FINANCIAL REPORT.....SEE ATTACHMENT

Tassel Top is an enterprise business of the Town, but there is so much more to it than that. It is not like other parks. It has a different look and a different feel to it. It is special to the people who work here and their passion for it shows in the work that they do. They are not numbers here, but valued people with different insights and talents to share. They get to recognize and know many of our visitors, which is appreciated, especially by our seniors. There is a special spirit here which is felt by those that frequent the place. We appreciate the opportunity to care take this facility and its wildlife. Raymond has a real jewel here now, and hopefully for many years to come, and we thank the Board for allowing us the freedom to manage this place in a way that keeps it unique and inviting for all.

Sincerely,

Sue

SNACK SHACK TOTALS

VENDORS

Capital Candy.....1058.34
 Coke.....731.48
 Dollar Tree.....72.00
 Oriental Trading75.86
 Schwanns.....512.72
 Sure Winner.....1369.25
 Swim Outlet.....563.93
TOTAL VENDORS.....4383.58

REFUNDS/ CREDITS

Capital Candy (C).....342.22
 Coke (R).....386.41
 Schwanns (R).....216.83

TOTAL REFUNDS/CREDITS.....945.46

HOURS (all paid 11.00 except Donna 12.00)

Ariel.....10 = 110.00
 Donna.....56 = 672.00
 Hannah.....98.25 = 1080.75
 Kalina.....72 = 792.00
 Lauren.....6 = 66.00
 Linda.....38.5 = 423.50
 Maureen.....51.25 = 563.75
TOTAL HOURS.....332 = 3708.00

We were open 60 days.

TOTAL WAGES.....3708.00
TOTAL VENDORS.....4383.58
TOTAL EXPENSES.....8091.58

TOTAL INCOME.....5591.97
TOTAL REF/ CR.....945.46
TOTAL INCOME.....6537.43
MINUS EXPENSES.....8091.58
TOTAL FOR ALL..... -1554.15

We were fighting weather battles this year with the rainy June making a slow start, and the colder fall feeling weather in the middle of August this year. This simply meant we were not open as many days as we could have been had the weather been better. We did, however, in spite of the issues we faced this season, have a better outcome than last year (-2081.65). I am looking into switching to Schwanns for most of our ice cream service next year. We will limit our offerings to some degree. They are an amazing company and their manger is extremely accomodating. They do not require a minimal purchase or a particular delivery date, and they will take back any unopened food at the end of the season which will help our bottom line. The snack shack is something that is looked forward to by so many children, and saves parents from having to leave the park to get food. People like hanging out on the porch under our sun shade and when we have reliable staff, it also serves as another set of eyes before people reach the beach which is also very helpful. It remains an asset to the park even though the actual income from it is minus to minimal.

SEASON PASS YEAR END TOTALS FOR 2019 PASS FEE \$ 95.00

PASS#	ADULT	X6.00	CHILD	X 2.00	SR	X 3.00	TOTAL	-TOTAL	+TOTAL	EXTRAS	
1	25	150.00			4	12.00	162.00		67.00	1XC=2.00	
2	22	132.00					132.00		37.00		
3	29	174.00					174.00		79.00		
4	23	138.00	5	10.00			148.00		53.00	2XC=4.00	
5	3	18.00	2	4.00			22.00	73.00			
6	3	18.00	4	16.00			34.00	61.00			
7	70	420.00	12	24.00			444.00		349.00		
8	28	168.00	24	48.00	12	36.00	252.00		157.00		
9	47	282.00	1	2.00			284.00		189.00		
10	8	48.00	1	2.00			50.00	45.00			
11	new vehicle changed to pass #						52	VOID			
12	12	72.00	10	20.00			92.00	3.00			
13	7	42.00	9	18.00			60.00	35.00			
14	VOID						damaged pass				
15	13	78.00	9	18.00			96.00		1.00		
16	23	138.00	13	26.00			164.00		69.00		
17	18	108.00					108.00		13.00		
18	9	54.00	3	6.00			60.00	35.00			
19	9	54.00					54.00	41.00			
20	20	120.00					120.00		25.00		
21	22	132.00					132.00		37.00		
22	7	42.00	3	6.00			48.00	47.00			
23	17	102.00	22	44.00			146.00		51.00		
24	6	36.00	4	8.00	35	105.00	149.00		54.00		
25	51	306.00	20	40.00			346.00		251.00	1XC=2.00	
26	19	114.00	11	22.00			136.00		41.00	1XA=6.00	
27	42	252.00					252.00		157.00		
28	9	54.00	14	28.00			82.00	13.00			
29	5	30.00					30.00	65.00			
TOTAL		3282.00		342.00		153.00	for us →	418.00	1630.00	for them	

SEASON PASS YEAR END TOTALS FOR 2019 PASS FEE \$ 95.00

PASS#	ADULT	X6.00	CHILD	X 2.00	SR	X 3.00	TOTAL	-TOTAL	+TOTAL	EXTRAS
30	23	138.00	5	10.00			148.00		53.00	
31	23	138.00					138.00		43.00	
32	12	72.00	2	4.00			76.00	19.00		
33	29	174.00	26	52.00			226.00		131.00	31C=6.00
34	7	42.00	3	6.00			48.00	47.00		
35	12	72.00	16	32.00			104.00		9.00	
36	13	78.00	4	8.00			86.00	9.00		
37	12	72.00			1	3.00	75.00	20.00		
38	1	6.00	3	6.00	2	6.00	18.00	77.00		
39	30	180.00	12	24.00			204.00		109.00	1xA=6.00
40	19	114.00	12	24.00			138.00		43.00	
41	13	78.00	12	24.00			102.00		7.00	4xC=8.00
42	15	90.00	18	36.00			126.00		31.00	
43	6	36.00	2	4.00			40.00	55.00		
44	6	36.00					36.00	59.00		
45	29	174.00	6	12.00			186.00		91.00	
46	28	168.00					168.00		73.00	
47	12	72.00	16	32.00			104.00		9.00	
48	5	30.00	2	4.00			34.00	61.00		2xC=4.00
49	31	186.00	1	2.00			188.00		93.00	1xA=6.00 1xC=2.00 8.00
50	16	96.00	23	46.00			142.00		47.00	2xC=4.00
51	7	42.00	7	14.00			56.00	39.00		
52	74	444.00					444.00		349.00	
53	10	60.00	6	12.00			72.00	23.00		3xC=6.00
54	17	102.00	5	10.00			112.00		17.00	
55	9	54.00	2	4.00			58.00	37.00		2xC=4.00
56	15	90.00					90.00	5.00		
57	1	6.00	2	4.00			10.00	85.00		
58	20	120.00	11	22.00			142.00	47.00		
TOTAL		2970.00		392.00		9.00	for us →	583.00	1105.00	← for them

SEASON PASS YEAR END TOTALS FOR 2019 PASS FEE \$ 95.00

PASS#	ADULT	X6.00	CHILD	X2.00	SR	X3.00	TOTAL	-TOTAL	+TOTAL	EXTRAS
59	32	192.00	2	4.00			196.00		101.00	
60	-	-	-	-	-	-	-	-	-	-
VOID Damaged pass										
61	11	66.00					66.00	29.00		
62	6	36.00	6	12.00			48.00	47.00		2XC=4.00
63	13	78.00					78.00	17.00		
64	8	48.00	8	16.00			64.00	31.00		
65	9	54.00	18	36.00			90.00	5.00		1XC=2.00
66	13	78.00	11	22.00			100.00		5.00	3XC=6.00
67	21	126.00	12	24.00			150.00		55.00	
68	13	78.00					78.00	17.00		
69	9	54.00	2	4.00			58.00	37.00		
70	11	66.00					66.00	29.00		
71	31	186.00					186.00		91.00	
72	9	54.00	6	12.00			66.00	29.00		1XC=2.00
73	15	90.00	4	8.00			98.00		3.00	
74	26	156.00	22	44.00			200.00		105.00	
75	2	12.00					12.00	83.00		
76	18		25	50.00			50.00	45.00		2XC=4.00
77	11	66.00	9	18.00			84.00	11.00		1XA=6.00
78	7	42.00	6	12.00			54.00	41.00		
79	18	108.00	9	18.00	1	3.00	129.00		34.00	3XC=6.00
80	40	240.00	1	2.00			242.00		147.00	
81	4	24.00	2	4.00			28.00	67.00		
82	9	54.00					54.00	41.00		
83	12	72.00					72.00	23.00		
84	10	60.00	3	6.00			66.00	29.00		
85	11	66.00	9	18.00			84.00	11.00		2XC=4.00
86	33	198.00	13	26.00	1	3.00	227.00		132.00	1XC=2.00
87	4	24.00	6	12.00			36.00	59.00		
TOTAL		2328.00		348.00		6.00	Focus →	651.00	673.00	← FORTHEN

SEASON PASS YEAR END TOTALS FOR 2019 PASS FEE \$ 95.00

PASS#	ADULT	X 4.00	CHILD	X 2.00	SR	X 3.00	TOTAL	-TOTAL	+TOTAL	EXTRAS
88	12	72.00					72.00	23.00		
8	13	78.00	10	20.00			98.00		3.00	
90	3	18.00					18.00	77.00		
91	4	36.00	1	2.00			38.00	57.00		1XS=3.00
92	21	126.00					126.00		31.00	
93	7	42.00	9	18.00			60.00	35.00		
94							damaged pass			
							VOID			
95	8	48.00					48.00	47.00		
96	12	72.00					72.00	23.00		
97	9	54.00	6	12.00			66.00	29.00		1XA=6.00
98	10	60.00	1	2.00			62.00	33.00		
99	9	54.00	4	8.00	3	9.00	71.00	24.00		
100	15	90.00	3	6.00			96.00		1.00	1XA=6.00
101	12	72.00	9	18.00			90.00	5.00		1XC=2.00
102	4	24.00	2	4.00			28.00	67.00		
103	2	12.00					12.00	83.00		
104	11	66.00	17	34.00			100.00		5.00	4XC=8.00
105	17	102.00					102.00		7.00	
106	10	60.00					60.00	35.00		
107	12	72.00	8	16.00			88.00	7.00		
108	11	66.00	1	2.00			68.00	27.00		
109	5	30.00	1	2.00			32.00	63.00		
110	18	108.00	18	36.00			144.00		49.00	
TOTAL		1362.00		180.00		9.00	FOR US →	635.00	96.00	← FOR THEM
Pg 1		3282.00		342.00		153.00				
Pg 2		2970.00		392.00		9.00				
Pg 3		2328.00		348.00		6.00				
Pg 4		1362.00		180.00		9.00				
OT/ALL		9942.00	+	1262.00	+	177.00	=	11,381.00		we would have made by NOT selling passes.

SEASON PASS YEAR END TOTALS FOR 2019 PASS FEE \$ 95.00

PASS# ADULT X 4.00 CHILD X 2.00 SR X 3.00 TOTAL -TOTAL +TOTAL EXTRAS

110	Passes	SOLD MINUS 4	VOIDED	=	106 passes @	95.00 =	10,070.00	
					our gain from usage	+	2,287.00	
							12,357.00	
					their gain from usage		3,504.00	
					total made on passes		<u>8853.00</u>	
TOTAL	PG 1				FOR US →	418.00	1630.00	← FOR THEM
TOTAL	PG 2					583.00	1105.00	
TOTAL	PG 3					651.00	673.00	
TOTAL	PG 4					635.00	96.00	
TOTAL	ALL					2287.00	3504.00	1217.00
							11,381.00	by not selling passes
							- 8853.00	total made on passes
							<u>2528.00</u>	lost by selling passes
TY	sold 106 passes @ 95.00			~	10,070.00			
LY	sold 96 passes @ 95.00				9120.00			LY lost 3604.00 by selling passes
					↑	950.00	on sales	
TY	8853.00 made on passes							
LY	5661.00 made on passes							
					↑	3192.00		

Tassel Top Park Group Use Guidelines

Tassel Top Park has no lifeguards on duty, therefore:

Organized groups are responsible for the safety of their group members at all times and swim at their own risk:

- Be aware of the location of group members.
- Know the ability of swimmers in your group. Strict limits should be set for individuals who do not swim well.
- Groups should use the "buddy system" (each member is assigned a buddy for the duration of the visit).
- Assign chaperones/teachers/group leaders as spotters for your group to scan the swim area for swimmers in distress.
- Group members who use the bathroom facilities, visit the Snack Shack, or use the trails will be accompanied by chaperones/teachers/group leaders.
- One or more chaperones/teachers/group leaders should be competent in life saving and resuscitation skills.

At no time may a boat enter a designated swim area. Boats include motorized as well as canoes, kayaks, paddle boards, etc.

Swimmers who enter the water in a designated swim area must remain within the designated swim area at all times.

Groups will abide by all State laws and Tassel Top Park rules.

Should an organized group choose to recreate in areas without staff coverage the group does so at their own risk.

I have read and understand the Group Use Guidelines. I am aware that my group is responsible for its members and the actions of those affiliated with my group. If our group chooses to use areas that are unstaffed we do so at our own risk.

Group Leader: _____

Contact Information: (text) _____

(cell phone) _____

(email) _____

Group Name: _____

Date: _____

Park Staff: _____