

TOWN OF RAYMOND  
TASSEL TOP BOARD OF DIRECTORS  
SEPTEMBER 23, 2003

Members Present:

Bob Metz  
Betty McDermott  
Phyllis Burnham  
Steve Crocket  
Peter Klepsig, Park Ranger  
Linda Morin

- I Approval of Agenda. So approved by members present.
- II Approval of April 22<sup>nd</sup> Minutes. So approved by members present.
- III New board member, Linda Morin, was introduced and asked to accept position as Secretary.
- IV Peter gave his report of the 2003 season. Projects stated as being completed were: windows in cabin 3, painted the old sign and the sign poles out front, south trail surface and the deck at the Snack Shack. Also completed were the new picnic tables and the painting of the Snack Shack and deck. The record keeping was computerized and a new dumpster was acquired. Not done were the cabins being painted and the new poles for the upper parking lot.  
Peter also reported that attendance was negatively affected by the weather this year. The rain during the first two weeks of August took its toll on attendance.
- V The report from Elizabeth Cummings regarding the standing of accounts to date was reviewed. The Tassel Top account had an overall increase of \$3790. The account now has a Fund Balance (surplus) of \$8872. This amount will still have some more expenditure charged to if for CMP, phone, salaries, etc. Her report noted that the time from July 1, 2003 to September 20, 2003 there were more expenditures than revenues. This amount will also have to be used for spring start up costs. The \$3000 appropriation to the Town is not out of this figure. It will be taken out of June of 2004.
- VI Recommendations for the 2004 season were submitted by Peter. They included the windows in cabin 2, the guest bathroom door, new signs, construct and surface the North Trail, an air conditioner and handheld device for the Gate House, new computer and cable access. The To-Do List also included the grading and surfacing curve at the upper parking, painting old sign of park road and new signs along the nature trail. Peter also asked that we consider remodeling the garage to have a side door and remove the dead tree behind the changing room.

Linda Morin volunteered to donate a used air conditioner for the Gate House if it was decided that one was needed.

VII Other business included discussion about the trees hanging over the tennis courts of the Wind In Pines Resort. Phyllis asked that the trees be taken down by the town and if the town was unable to take them down, her husband would be able to. There was also discussion over the possibility of charging for both day and overnight guests at the cottage as an additional source of revenue.

VIII Next meeting: November 11, 2003 7:00PM at Town Hall

Respectfully submitted,

Linda Morin