TOWN OF RAYMOND TASSEL TOP BOARD OF DIRECTORS MARCH 9,2004

Members Present

Bob Metz Phyllis Burnham Peter Klepsig

While there were only a few members present it was the feeling of the president that it was important to get started with a look ahead to what has to be done prior to opening Tassel Top Park. These were the topics of concern and their outcome.

- 1. Projects to be completed prior to opening.
 - A. Repair of the Snack Shack
 As soon as the road is able to handle heavy trucking Nathan White says
 they will get on the repairs to the shack and the ground around it
 - B. Replacement of the windows in cabin #2
 It is hoped that Dale Gilman will be available to do this project as he did cabin #3.
 - C. Paint the outside of all the buildings and pick up the brush and debris from the winter storms. These are projects for the Windham Correctional Inmates
 - D. A new path to get to the tables on the north side of the beach. As it is now you are not able to push a stroller or pull a wagon through the heavy sand to get to that side of the side of the beach.
 - E. Clean the interior of all the buildings and set up the picnic tables on the Beach and attach the swim lines to the buoys.

2. Financial Update.

- A. As of this date the Tassel Top Fund has a total of \$6729. This is after the Payback to town of \$3000. This still leaves a balance \$2350, which we might be able to pay back at the end of the season depending on the amount of revenue generated over the summer. Elizabeth Cummings suggests that we wait. The amount in the fund at present should easily handle any preseason salaries and expenses.
- B. Staff salaries will receive a .25 increase and any new personal will start at The minimum\$6.25. Pete will have only enough staff on daily to operate Efficiently.

3. Equipment.

A. No new major equipment is needed. Some small repairs to the equipment we have is all that is necessary. We will need to borrow the lawnmower from the school again.

4. Other projects to be done later.

A side door on the garage on the right to accommodate the lawnmower so that cars parked in front of the garage don't have to be moved to get at it.

Open the nature trail put up the signs.

Next Meeting: Tuesday April 27, 2004, 7 P.M. at Town Hall

Respectfully Submitted

Bob Metz