



**FY2023 BUDGET DEVELOPMENT
SCHEDULE
JULY 1, 2022 – JUNE 30, 2023**

*Meetings start at 6:30pm
unless otherwise noted*

- Tues., December 14, 2021; Select Board – Set budget goals and approve calendar
- Fri., January 14, 2022; Deadline for Agency Requests to be submitted to Don Willard, Town Manager or Charisse Keach, Finance Director
- Mon., January 31, 2022; Department Heads to submit proposed budget(s) to Don Willard, Town Manager **and** Charisse Keach, Finance Director
- Wed. February 23, 2022; Town Manager submits proposed budget to Board of Selectmen and Budget-Finance Committee
- Tues., March 1, 2022; Joint Meeting – Department Head Review #1 (CIP Requests will be reviewed & discussed at the time of the coinciding department review.)
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|--------------------|----------------------|
| Administration | <u>Public Safety</u> |
| Assessing | Animal Control |
| Code Enforcement | Fire Department |
| General Assistance | Emergency Management |
| Town Insurances | |
| Employee Benefits | |
| TIF | |
| Revenues | |
- Tues., March 15, 2022; Joint Meeting – Department Head Review #2 (CIP Requests will be reviewed & discussed at the time of the coinciding department review.)
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| Public Works | <u>Public Services</u> |
| Solid Waste | Cemeteries |
| Town Buildings | Parks & Recreation / Tassel Top |
| Technology | Provider Agencies |
| | Raymond Village Library |
- Thurs., March 31, 2022; Joint Meeting – Budget Workshop
- Mon., April 4, 2022; Select Board – Warrant article review and vote on recommendations for each budget warrant article
- Tues., April 12, 2022; Budget-Finance Committee – Vote on recommendations for each budget warrant article
- Tues., April 14, 2022; Select Board – Vote on recommendations for each Ordinance change warrant article and Final Warrant Approval
- Tues., May 10, 2022; Select Board – Public Hearing for Annual Town Meeting Warrant
- Tues., June 14, 2022; Annual Town Meeting via Secret Ballot (7:00am to 8:00pm at JSMS Gym)