WARRANT AND NOTICE OF ELECTION CALLING REGIONAL SCHOOL UNIT NO. 14

BUDGET AND MINOR CAPITAL BOND REFERENDUM

(20-A M.R.S. §§ 1486 & 1501; Executive Order 56 FY 19/20)

TO: Michael Duffy, a resident Regional School Unit No. 14 (the "Regional School Unit") composed of the Towns of Raymond and Windham, State of Maine.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within the Regional School Unit, namely, the Towns of Raymond and Windham, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective Municipal Officers. The Municipal Officers shall meet forthwith and countersign this warrant and notice of election. The Municipal Officers shall provide below for the respective municipal clerks to post or have posted this warrant and notice of election.

TOWN OF RAYMOND REGIONAL SCHOOL UNIT BUDGET AND MINOR CAPITAL BOND REFERENDUM WARRANT AND NOTICE OF ELECTION

Cumberland County, ss.

State of Maine

TO: Sue Look, Municipal Clerk of Raymond: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS OF RAYMOND: You are hereby notified that a Regional School Unit Budget and Minor Capital Bond Referendum election will be held at the Jordan Small School. 423 Webbs Mills Road in the Town of Raymond on Tuesday, July 14, 2020 for the purpose of determining the following question(s):

Question 1: Shall **Regional School Unit No. 14** appropriate the sum of **\$50,782,997.88** and raise the sum of **\$33,590,117.89** for the 2020-2021 school budget?

School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR QUESTION 1

The **Regional School Unit No. 14** school budget submitted in this Question 1 totals \$50,782,997.88. It includes locally raised funds in the amount of \$33,590,117.89, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by \$10,206,865.87. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated	
Regular Instruction	\$20,035,023.97	
Special Education	\$9,417,759.71	
Career & Technical Education	\$0.00	
Other Instruction	\$1,029,340.49	
Student and Staff Support	\$4,424,838.77	
System Administration	\$1,453,048.90	
School Administration	\$2,876,199.41	
Transportation & Buses	\$3,066,188.34	
Facilities Maintenance	\$6,139,398.29	
Debt Service & Other Commitments	\$1,961,200.00	
All Other Expenditures	\$380,000.00	
Summary of Total Authorized School		
Budget Expenditures	\$50,782,997.88	

Question 2: District Adult Ed Program. Shall the District be authorized to appropriate **\$626,443.67** for adult education and raise **\$295,086.51** as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program? **School Board Recommends a "Yes" Vote.**

Question 3: Shall the Regional School Unit Board be authorized to transfer **\$400,000** from unexpended balances at the end of the 2020-21 fiscal year to the School Capital Reserve Fund and to expend **\$400,000** from the reserve fund for the following purposes(s) in addition to amounts the voters have previously authorized to be expended from the School Capital Reserve Fund for this or other projects?

School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR QUESTION 3

1. Raymond Elementary School		\$40,000
Interior Lighting to LED	Subtotal	\$40,000
2. Windham High School/Windham Primary School/Manchester Elementary School		\$150,000
Interior Lighting to LED	Subtotal	\$150,000
3. Windham Primary School		\$50,000
 Gym Floor and Walls 	Subtotal	\$50,000
4. District Wide		\$25,000
 Network Infrastructure 	Subtotal	\$25,000
5. District Wide		\$135,000
Treatment Plan Upgrade	Subtotal	\$135,000

Question 4: Do you favor authorizing the School Board of Regional School Unit No.14 (the "RSU") to issue bonds and other evidences of indebtedness in the name of the RSU in an amount not to exceed \$2,586,409 through the State of Maine's zero interest rate/loan forgiveness School Revolving Renovation Fund Program for Priority 1 Health, Safety and Compliance renovations at Raymond Elementary, Jordan Small, Windham Primary, Manchester Elementary, and Windham Middle schools (the "Project")?

VOTER INFORMATION FOR QUESTION 4

- A. Zero Interest/Loan Forgiveness Program: The Maine Department of Education has awarded the RSU a total approved loan of \$2,586,409 for the Project through the State's zero interest rate/loan forgiveness School Revolving Renovation Fund Program.
- B. <u>Loan Principal Forgiveness</u>: Under this loan program, the Maine Municipal Bond Bank will give the RSU loan forgiveness of 40.20% of the loan principal. The RSU's forgiven loan amount will be up to \$1,039,736. This includes up to \$628,523 of RSU loan forgiveness for Raymond schools and up to \$411,213 for Windham schools.
- C. <u>Interest Free Loan:</u> Under this loan program, the RSU will be obligated to repay only 59.80% (up to \$1,546,673) of the RSU's total approved loan amount. The loan interest rate will be zero percent (0.00 %). The RSU's total loan principal repayment obligation at 0.00% interest includes repayment of \$934,967 for Raymond schools' renovations and \$611,706 for Windham schools.

The polls must be opened at 7:00 a.m. and closed at 8:00 p.m.

The Registrar of Voters shall hold office hours while the polls are open to correct any error in or change a name or address on the voting list; to accept the registration of any person eligible to vote and to accept new enrollments.

A person who is not registered as a voter may not vote in any election.

[SIGNATURE PAGE FOLLOWS]

Dated as of this June, 2020.		
SATI	Christin Smell	
Buillunnings	KatiBing	
I ama Legney	Ten Hansile	
Gernie Buth		
Mayore Sorari		
A majority of the School Board of Regional School Unit No. 14		
A true copy of the Warrant and Notice of Election, attest:	Muchael Tuffy	
	Michael Duffy Resident of Regional School Unit No. 14	
Countersigned this 11th day of	, 2020 at Raymond, Maine.	
Julya Sadak	Teresa Sadak Sam Confor L	
July	Som Confor L	
A majority of the Municipal Officers of Raymond, Maine		
A true copy of the Warrant and Notice of		
Election, attest:	Suson of Alok	
	Sue Look, Municipal Clerk Raymond, Maine	