GPCOG Proposal for Planning, Economic Development GIS Service

May 11, 2012

	R Schaffner		S Carver		C Paras		D Tippett		R Harbison		D Goodman				
	Hours	$67/hr	Hours	$58/hr	Hours	$79/hr	Hours	$62/hr	Hours	$41/hr	Hours	$45/hr	Total Labor Costs	Expenses	Total Annual Cost
Task 1: Maintain Office Hours		$ -	180	$ 10,440		$ -		$ -		$ -		$ -	$ 10,440	$ 1,102	$ 11,542
Task 2: Development Review [1]		$ -	64	$ 3,712		$ -		$ -	32	$ 1,312		$ -	$ 5,024		$ 5,024
Task 3: Planning Board Meetings [2]		$ -				$ -		$ -		$ -		$ -	$ -	$ 100	$ 100
Task 4: Drafting of Revisions [3]		$ -	50	$ 2,900		$ -		$ -	16	$ 656	16	$ 720	$ 4,276		$ 4,276
Task 5: Raymond Revitalization Committee [4]		$ -		$ -	20	$ 1,580		$ -		$ -		$ -	$ 1,580	$ 345	$ 1,925
Task 6: ID Economic Opportunities [5]		$ -		$ -	40	$ 3,160		$ -	40	$ 1,640	40	$ 1,800	$ 6,600		$ 6,600
Task 7: Economic Development Policy		$ -		$ -	20	$ 1,580		$ -	15	$ 615	15	$ 675	$ 2,870		$ 2,870
Task 8: Tax Maps [6]		$ -		$ -		$ -	48	$ 2,976		$ -		$ -	$ 2,976	$ 2,730	$ 5,706
Task 9: Zoning Maps [7]		$ -		$ -		$ -	24	$ 1,488		$ -		$ -	$ 1,488	$ 180	$ 1,668
Task 10: GIS & Tech Assistance [8]		$ -		$ -		$ -	300	$ 18,600	16	$ 656	16	$ 720	$ 19,976		$ 19,976
Task 11: Services Coordination	96	$ 6,432		$ -		$ -		$ -		$ -		$ -	$ 6,432		$ 6,432
Task 12: Town Representation [9]		$ -	18	$ 1,044	18	$ 1,422		$ -		$ -		$ -	$ 2,466	$ 612	$ 3,078
Task 13: Grant Applications [10]		$ -	16	$ 928	32	$ 2,528		$ -	24	$ 984	24	$ 1,080	$ 5,520		$ 5,520
Task 14: Departmental Budgeting		$ -	8	$ 464	8	$ 632	8	$ 496		$ -		$ -	$ 1,592		$ 1,592
Annual Total	96	$ 6,432	336	$ 19,488	138	$ 10,902	380	$ 23,560	143	$ 5,863	111	$ 4,995	$ 71,240	$ 5,068	$ 76,308
3 Year Contract Total	288	$ 19,296	1008	$ 58,464	414	$ 32,706	1140	$ 70,680	429	$ 17,589	333	$ 14,985	$ 213,720	$ 15,205	$ 228,925

Based on anticipated FY 13 billing rates

Expenses include travel and printing costs

1. Assumes 10 site plan reviews & 3 subdivision reviews per year, additional required hours for review absorbed in office hours contained in Task 1; assumes costs of development review are NOT paid by applicant
2. Assumes hours and travel expenses included in Task 1
3. Assumes costs for public notice to paid by Town, based on Town's stated budget of $4500 for revisions
4. Assumes 10 meetings per year at 2 hrs per meeting
5. Assumes completion of 2 initiatives per year
6. Assumes 15 new parcels per year; 1 24"x24" book of maps & 2 11"x17" books of maps
7. Assumes 3 zoning district changes per year; 9 36"x36" plotted maps
8. Assumes 8 new data layers in conjunction w/ economic development action plan, plus 5 new data layers per year at 8 hours per layer; plus roughly 120 hours of miscellaneous
9. Assumes representation at 12 meetings per year at 3 hours per meeting
10. Assumes 3 grant applications per year