

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING  
FOR VOTERS AT SCHOOL BUDGET  
VALIDATION REFERENDUM**

**To: Town Clerk of Town of Raymond, State of Maine**

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307 this Notice is to be displayed at all polling places for the School Budget Validation Referendum to be held on **June 13, 2017** to assist the voters in voting on whether to ratify the school budget approved at the May 24, 2017 Budget Meeting.

Article	Cost Center Summary Budget Category	Amount Recommended by School Committee	Amount Approved at the Budget Meeting on May 24, 2017
1	Regular Instruction	\$17,625,284.69	17,625,284.69
2	Special Education	\$7,184,168.79	7,184,168.79
3	Career & Technical Education	\$407,180.37	407,180.37
4	Other Instruction	\$937,241.12	937,241.12
5	Student and Staff Support	\$4,186,564.44	4,186,564.44
6	System Administration	\$1,159,293.86	1,159,293.86
7	School Administration	\$2,631,036.04	2,631,036.04
8	Transportation & Buses	\$2,285,786.57	2,285,786.57
9	Facilities Maintenance	\$5,441,073.04	5,441,073.04
10	Debt Service & Other Commitments	\$2,586,647.59	2,586,647.59
11	All Other Expenditures	\$355,000.00	355,000.00
12	Summary of Total Authorized Expenditures	\$44,799,276.51	44,799,276.51

Disposition of Additional State Subsidy: The voters of the RSU 14 have authorized the School Board to use all or part of additional state subsidy received, if any, to increase expenditures for school purposes in cost center categories approved by the School Board, increase the allocation of finances in a reserve fund approved by the School Board, and/or decrease the local cost share expectation, as defined in Title 20 A, section 15671 A(1)(B), for local property taxpayers for funding public education as approved by the School Board.

The amount approved for the school budget at Budget Meeting includes locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.

Diana Frouland  
Paul Cummings  
Raymond Y. Keane  
John Hennessy  
Kevin A. Dillon

Kate Bury  
Anne Keane  
[Signature]

A majority of the Windham Raymond Board of Directors (RSU 14)

Completed and countersigned by:

[Signature]  
 Superintendent of Schools

Date

5/24/17