

**WARRANT TO CALL  
REGIONAL SCHOOL UNIT NO. 14 BUDGET MEETING  
(20-A M.R.S. § 1485)**

TO: Michael Duffy, a resident of Regional School Unit No. 14 (the "Regional School Unit") composed of the Towns of Raymond and Windham, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Towns of Raymond and Windham, that a Regional School Unit Budget Meeting will be held at Windham High School, 406 Gray Road, Windham, Maine at 6:30 p.m. on May 14, 2025 for the purpose of determining the Budget Meeting Articles set forth below.

**ARTICLE 1A:** To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11**  
**AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES**

**ARTICLE 1:** To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.  
**School Board Recommends \$26,569,363.38**

**ARTICLE 2:** To see what sum the Regional School Unit will be authorized to expend for Special Education.  
**School Board Recommends \$11,555,413.22**

**ARTICLE 3:** To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education.  
**School Board Recommends \$0.00**

**ARTICLE 4:** To see what sum the Regional School Unit will be authorized to expend for Other Instruction.  
**School Board Recommends \$1,359,668.88**

**ARTICLE 5:** To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.  
**School Board Recommends \$5,969,623.35**

**ARTICLE 6:** To see what sum the Regional School Unit will be authorized to expend for System Administration.  
**School Board Recommends \$1,705,500.71**

**ARTICLE 7:** To see what sum the Regional School Unit will be authorized to expend for School Administration.  
**School Board Recommends \$3,526,369.30**

**ARTICLE 8:** To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses.  
**School Board Recommends \$3,992,595.59**

- ARTICLE 9:** To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance.  
**School Board Recommends \$9,077,081.36**
- ARTICLE 10:** To see what sum the Regional School Unit will be authorized to expend for Debt Service and Other Commitments.  
**School Board Recommends \$3,825,779.00**
- ARTICLE 11:** To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures.  
**School Board Recommends \$280,000.00**

**ARTICLES 12 AND 13**  
**RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET**

- ARTICLE 12:** To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20A, section 15688.  
**Recommended amounts set forth below:**

<b>Total Appropriated (by municipality):</b>		<b>Total Raised (and Regional School Unit assessments by municipality):</b>	
Town of Raymond	\$ 8,833,916.86	Town of Raymond	\$ 8,529,464.07
Town of Windham	\$ 39,359,846.68	Town of Windham	\$ 18,648,005.00
<b>Total Appropriated (sum of above)</b>	<b>\$ 48,193,763.54</b>	<b>Total Raised (sum of above)</b>	<b>\$ 27,177,469.07</b>

*Explanation: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.*

- ARTICLE 13:** **(Written ballot required.)** To see what sum the Regional School Unit will raise and appropriate in additional local funds (**Recommend \$17,788,122.22**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$17,788,122.22**) as required to fund the budget recommended by the School Board.

The School Board Recommends \$17,788,122.22, which exceeds the State's Essential Programs and Services allocation model by \$17,788,122.22. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: To continue programs and services that are presently offered, that are not covered or not fully covered by the EPS allocation model, such as athletics and co-curricular activities, Advanced Placement courses.



*Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.*

#### **ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET**

**ARTICLE 14:** To see what sum the Regional School Unit will authorize the School Board to expend for the fiscal year beginning July 1, 2025 and ending June 30, 2026 from the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, local funds for non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.  
**School Board Recommends \$67,861,394.79**

#### **ARTICLE 15 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE**

**ARTICLE 15:** To see if the Regional School Unit will appropriate **\$698,805.51** for adult education and raise **\$363,038.89** as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

#### **ARTICLE 16 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS**

**ARTICLE 16:** In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

#### **ARTICLE 17 AUTHORIZES A TRANSFER TO AND EXPENDITURE FROM THE CAPITAL RESERVE FUND**

**ARTICLE 17:** Shall the School Board be authorized to transfer up to **\$3,970,000.00** from unexpended balances to the School Capital Reserve Fund and to expend up to **\$3,970,000.00** from said reserve fund for the following purposes in addition to amounts the voters have previously authorized to be expended from the School Capital Reserve Fund for these or other projects?

Facility(ies)	Project	Project Estimate
District Wide	Conversion of Lighting to LED	\$100,000.00
District Wide	Door Replacement	\$50,000.00
District Wide	Grounds Improvements - Stadium, Tennis Courts, etc.	\$70,000.00
District Wide	Network Infrastructure	\$125,000.00
District Wide	Pavement Improvements	\$100,000.00
District Wide	Playground Equipment	\$25,000.00
Primary School	Roof upgrade & structural improvements	\$500,000.00
Raymond Elementary	HVAC & electrical/mechanical upgrades	\$3,000,000.00
<b>TOTAL</b>		<b>\$3,970,000.00</b>

**ARTICLE 18 AUTHORIZES TRANSFERS AMONG COST CENTERS**

**ARTICLE 18:** Shall the School Board be authorized to transfer amounts exceeding 5% of the total appropriation for any cost center to another cost center or among other cost centers for the 2025-2026 fiscal year, provided that transfers shall not be permitted to increase the authorized total school budget?

Given under our hand this day, April 16, 2025 at Windham, Maine.

Christina Small  
Margaret Yarnall  
C. Jones  
J. Canoll  
Grace Leavitt

Virginia M. Woodman  
Matt Bridges  
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A majority of the School Board of Regional School Unit No. 14

A true copy of the Warrant, attest:

Michael Duffy  
Michael Duffy, Resident  
Regional School Unit No. 14